

NATURAL AREAS MANAGEMENT 5 YEAR PLAN

YEAR 1 - 2013/2014

Item No	Proposed Works	Estimated Cost \$
1	Weedacide application for grass removal and barriers	2,000
2	Replanting program allocation – seedlings	3,000
3	Erosion control	2,000
4	Railway Street/Railway Reserve Plantings	4,000
5	John Black Dune Park	6,000
6	Visual Amenity Plantings	3,000
	Total	\$20,000

YEAR 2 - 2014/2015

Item No	Proposed Works	Estimated Cost \$
1	Weedacide application for grass removal and barriers	2,000
2	Replanting program allocation – seedlings	3,000
3	Erosion control	2,000
4	Pest fauna control	4,000
5	Control fencing	4,000
6	Improve access paths through protected/planted sites	5,000
	Total	\$20,000

YEAR 3 - 2015/2016

Item No	Proposed Works	Estimated Cost \$
1	Weedacide application for grass removal and barriers	2,000
2	Replanting program allocation – seedlings	3,000
3	Erosion control – supply and replacement of materials	2,000
4	Pest fauna control	5,000
5	Vlamingh Memorial site & surrounds – restoration/rehabilitation	8,000
	Total	\$20,000

YEAR 4 2016 - 2017

Item No	Proposed Works	Estimated Cost \$
1	Weedacide application for grass removal and barriers	2,000
2	Replanting program allocation – seedlings	3,000
3	Erosion control – supply & replacement of materials	2,000
4	Pest fauna control	5,000
5	Visual amenity planting - various	8,000
	Total	\$20,000

YEAR 5 - 2017/2018

Item No	Proposed Works	Estimated Cost \$
1	Weedacide application for grass removal and barriers	2,000
2	Replanting program allocation – seedlings	3,000
3	Erosion control – supply & replacement of materials	2,000
4	Pest fauna control	5,000
5	Visual amenity planting - various	8,000
	Total	\$20,000