









FIVE YEAR PROGRAM CIVIC CENTRE SURROUNDS - REHABILITATION

YEAR 1 - 2014/2015

Proposed works	Cost Est \$
Balustrade De Bernales Walk – southern section	40,000
Wall south of stage	100,000
Repointing and minor wall repairs	40,000
Upgrade of lights, paths, external power points, hand rails	20,000
Total	\$200,000

YEAR 2 - 2015/2016

Proposed works	Cost Est \$
Stairs to Spanish Tower from stage	120,000
Begin Spanish Tower repairs	60,000
All non-limestone walls upgrading	20,000
Total	\$200,000

YEAR 3 - 2016/2017

Proposed works	Cost Est \$
Completion of Spanish Tower repairs	60,000
Rebuild south west entry stairs	120,000
All non-limestone walls upgrading	20,000
Total	\$200,000

YEAR 4 - 2017/2018

Proposed works	Cost Est \$
Northern section wall between circuit drive and lower western	180,000
terrace	
All non-limestone wall upgrading	20,000
Total	\$200,000

YEAR 5 - 2018/2019

Proposed works		Cost Est \$
Wall replacement, western lawn near barbeque		80,000
Wall repairs, eastern boundary wall		80,000
All non-limestone walls upgrading		20,000
	Total	\$180,000