

FIVE YEAR PUBLIC PLAYGROUND CAPITAL IMPROVEMENT PROGRAM

YEAR 1 - 2014/2015

Playground Site	Proposed Improvements	Estimated Cost \$
Marine Parade/Beach Street	Additional equipment	16,000
Various	Soft rubber surfacing	3,000
Various	Additional surround fencing	11,000
	Total	\$30,000

YEAR 2 - 2015/2016

Playground Site	Proposed Improvements	Estimated Cost \$
Civic Centre	Replace older equipment	15,000
Marine Parade	Upgrade/replace adult exercise	15,000
	equipment (on both sides)	
	Total	\$30,000

YEAR 3 - 2016/2017

Proposed Improvements	Estimated Cost \$
New adult exercise equipment,	20,000
north of Grant Street	
Additional drinking facilities in	10,000
playgrounds	
Total	\$30,000
	New adult exercise equipment, north of Grant Street Additional drinking facilities in playgrounds

YEAR 4 - 2017/2018

Playground Site	Proposed Improvements	Estimated Cost \$
Cottesloe Oval	Replace older equipment	15,000
Marine Parade / Beach	Replace older equipment	15,000
Street		
	Total	\$30,000

YEAR 5 - 2018/2019

Playground Site	Proposed Improvements	Estimated Cost \$
Railway Street (2 sites)	Additional new equipment	15,000
Andrews Place Playground	Additional new equipment	15,000
	Total	\$30,000