

FOOTPATH PROGRAM 2015/16

Cost Code	Project Location	Project Description	Asset Management	Length (m)	Width	Estimate	Request Work?	Environment Issues/Comments
	BROOME ST From JL WEBB ST to CR PEARSE ST	Replace Slab Path (East Side)	UPGRADE	130	1.5	10,000	<input type="checkbox"/>	
	BROOME ST From RO ERIC ST to JL CLARENDON ST	Replace Slab Path (East Side)	UPGRADE	120	1.5	7,500	<input type="checkbox"/>	
	BROOME ST From RO JOHN ST to CR FORREST ST	Replace Slab Path (East Side)	UPGRADE	120	1.5	7,000	<input type="checkbox"/>	
	CHAMBERLAIN ST Between ERIC ST and FLORENCE ST	Replace Section of Slab Path (East Side)	UPGRADE	55	1.5	4,500	<input type="checkbox"/>	
	ELIZABETH ST Between CURTIN AVE and KNOWLES ST	Replace Slab Path (West Side)	UPGRADE	120	1.5	9,000	<input type="checkbox"/>	
	ELIZABETH ST Between KNOWLES ST and NORTH ST	Replace Sections of Slab Path (West Side)	UPGRADE	55	1.5	4,500	<input type="checkbox"/>	
	ERIC ST From BROOME ST to Brick Paved Path	Replace Slab Path (North Side)	UPGRADE	56	1.5	4,500	<input type="checkbox"/>	
	FEDERAL ST From TJ ACKLAND WAY to TJ NORTH ST	Replace Slab Path (West Side)	UPGRADE	250	1.5	19,000	<input type="checkbox"/>	

<i>Cost Code</i>	<i>Project Location</i>	<i>Project Description</i>	<i>Asset Management</i>	<i>Length (m)</i>	<i>Width</i>	<i>Estimate</i>	<i>Request Work?</i>	<i>Environment Issues/Comments</i>	
	HAMERSLEY ST Between ERIC ST and HAWKSTONE ST	Replace Section of Slab Path (East Side)	UPGRADE	35	1.5	3,000	<input type="checkbox"/>	Road Same Year	
	KATHLEEN ST From JL ACKLAND WAY to Cul-De-Sac	Replace Slab Path (West Side)	UPGRADE	240	1.5	18,000	<input type="checkbox"/>		
	MARMION ST From CR ERIC ST to CR FLORENCE ST	Replace Slab Path (East Side)	UPGRADE	110	1.5	8,500	<input type="checkbox"/>		
	MARMION ST From CR HAWKSTONE ST to CR GRANT ST	Replace Slab Path (East Side)	UPGRADE	130	1.5	10,000	<input type="checkbox"/>		
	NAPIER ST (EAST) Between STIRLING HWY and RAILWAY ST	Replace Sections of Slab Path (South Side)	UPGRADE	140	1.5	11,500	<input type="checkbox"/>		
	PRINCES ST Between AVONMORE TCE and MARINE PDE	Replace Section of Slab Path (South Side)	UPGRADE	60	1.5	4,500	<input type="checkbox"/>		
	SYDNEY ST From TJ MARINE PDE to JR SYDNEY ST SERVICE RD	Replace Slab Path (South Side)	UPGRADE	120	1.5	9,000	<input type="checkbox"/>		
	VARIOUS	Minor Retrofit and Slab Replace	UPGRADE			10,000	<input type="checkbox"/>		
	VLAMINGH MEMORIAL From BASE to SUMMIT	Construct Concrete Footpath	UPGRADE	125	1.5	9,500	<input type="checkbox"/>		
	FOOTPATH PROGRAM (17 Projects)						TOTAL		\$150,000

FOOTPATH PROGRAM 2016/17

<i>Cost Code</i>	<i>Project Location</i>	<i>Project Description</i>	<i>Asset Management</i>	<i>Length (m)</i>	<i>Width</i>	<i>Estimate</i>	<i>Request Work?</i>	<i>Environment Issues/Comments</i>
	ACKLAND WAY Between MARMION ST and KATHLEEN ST	Replace Sections of Slab Path (North Side)	UPGRADE	140	1.5	11,000	<input type="checkbox"/>	
	AVONMORE TCE Between BEACH ST and GIBNEY ST	Replace Sections of Slab Path (East Side)	UPGRADE	105	1.5	8,500	<input type="checkbox"/>	
	BROOME ST Between ERIC ST and GERALDINE ST	Replace Sections of Slab Path (West Side)	UPGRADE	115	1.5	9,000	<input type="checkbox"/>	
	CLIVE RD Between STIRLING HWY and CUL-DE- SAC	Replace Section of Slab Path (North Side)	UPGRADE	35	1.5	3,000	<input type="checkbox"/>	
	CONGDON ST Between ALEXANDRA AVE and HILLSIDE ST	Replace Sections of Slab Path (East Side)	UPGRADE	100	1.5	7,500	<input type="checkbox"/>	
	CONGDON ST Between GRANT ST and ALEXANDRA AVE	Replace Sections of Slab Path (East Side)	UPGRADE	100	1.5	7,500	<input type="checkbox"/>	
	CONGDON ST Between GRANT ST and STIRLING HWY	Replace Section of Slab Path (West Side - Including Stirling Hwy)	UPGRADE	110	1.5	8,500	<input type="checkbox"/>	
	CURTIN AVE Between Police Stn and JARRAD ST	Replace Sections of Slab Path (East Side)	UPGRADE	55	1.5	4,500	<input type="checkbox"/>	
	Foreshore - Marine Pde	Bike Path	UPGRADE			52,531	<input checked="" type="checkbox"/>	

<i>Cost Code</i>	<i>Project Location</i>	<i>Project Description</i>	<i>Asset Management</i>	<i>Length (m)</i>	<i>Width</i>	<i>Estimate</i>	<i>Request Work?</i>	<i>Environment Issues/Comments</i>	
	GEORGE ST Between SALVADO ST and REGINALD ST	Replace Sections of Slab Path (East Side)	UPGRADE	60	1.5	4,500	<input type="checkbox"/>		
	HAWKSTONE ST Between BROOME ST and CHAMBERLAIN ST	Replace Sections of Slab Path (South Side)	UPGRADE	50	1.5	4,000	<input type="checkbox"/>		
	MARINE PDE Between DEANE ST and PEARSE ST	Replace Sections of Slab Path (East Side)	UPGRADE	80	2.4	10,000	<input type="checkbox"/>		
	MARINE PDE Between ERIC ST and EILEEN ST	Replace Sections of Slab Path (East Side)	UPGRADE	20	3	3,000	<input type="checkbox"/>		
	MARINE PDE Between JARRAD ST and FORREST ST	Replace Sections of Slab Path (East Side)	UPGRADE	215	2.4	26,000	<input type="checkbox"/>		
	MARINE PDE From Before EILEEN ST to BRYAN WAY	Replace Slab Path with Part Brick Pave and Part Concrete (East Side)	UPGRADE	90	3.3	17,000	<input type="checkbox"/>		
	MARMION ST Between ERIC ST and GRANT ST	Replace Sections of Slab Path (West Side)	UPGRADE	110	1.5	8,500	<input type="checkbox"/>		
	MELVILLE ST Between COGDON ST and CUL-DE- SAC	Replace Sections of Slab Path (South Side)	UPGRADE	100	1.5	7,500	<input type="checkbox"/>		
	Train Station Path	Upgrade Path	UPGRADE			52,534	<input checked="" type="checkbox"/>		
	VARIOUS	Minor Retrofit and Slab Replace	UPGRADE			10,000	<input type="checkbox"/>		
	FOOTPATH PROGRAM (19 Projects)						TOTAL		\$255,065

FOOTPATH PROGRAM

2017/18

Cost Code	Project Location	Project Description	Asset Management	Length (m)	Width	Estimate	Request Work?	Environment Issues/Comments
	ALEXANDRA AVE Between CONGDON ST and PARRY ST	Replace Sections of Slab Path (South Side)	UPGRADE	100	1.5	7,500	<input type="checkbox"/>	
	ATHELSTAN ST Between MARMION ST and HENRY ST	Replace Sections of Slab Path (South Side)	UPGRADE	85	1.5	6,500	<input type="checkbox"/>	
	BALFOUR ST Between SALISBURY ST and WEST COAST HWY	Replace Sections of Slab Path (North Side)	UPGRADE	60	1.5	4,500	<input type="checkbox"/>	
	BURT ST From TJ RAILWAY ST to CR DALGETY ST	Replace Slab Path (North Side)	UPGRADE	190	1.5	14,500	<input type="checkbox"/>	
	BURT ST Between RAILWAY ST and DALGETY ST	Replace Sections of Slab Path (South Side)	UPGRADE	115	1.5	9,000	<input type="checkbox"/>	
	CURTIN AVE From JL FORREST ST to JL NAPIER ST	Replace Slab Path (West Side)	UPGRADE	380	1.5	28,500	<input type="checkbox"/>	
	DALGETY ST Between ALBION ST and BURT ST	Replace Sections of Slab Path (North Side)	UPGRADE	90	1.5	7,000	<input type="checkbox"/>	
	ERIC ST From CR MARMION ST to CR CURTIN AVE	Replace Slab Path (North Side)	UPGRADE	310	1.5	23,500	<input type="checkbox"/>	
	Foreshore - Marine Pde	Bike Path	UPGRADE			161,534	<input checked="" type="checkbox"/>	

Cost Code	Project Location	Project Description	Asset Management	Length (m)	Width	Estimate	Request Work?	Environment Issues/Comments	
	MACARTHUR ST SERVICE ROAD Between WARTON ST and MACARTHUR ST	Replace Sections of Slab Path (West Side)	UPGRADE	105	1.5	8,000	<input type="checkbox"/>		
	NORTH ST From JR GRIVER ST to JR ELIZABETH ST	Replace Slab Path (South Side)	UPGRADE	140	1.5	10,500	<input type="checkbox"/>		
	PEARSE ST Between AVONMORE TCE and BROOME ST	Replace Sections of Slab Path (South Side)	UPGRADE	65	1.5	5,000	<input type="checkbox"/>		
	PEARSE ST Between BROOME ST and CURTIN AVE	Replace Sections of Slab Path (North Side)	UPGRADE	205	1.5	15,500	<input type="checkbox"/>		
	Train Station Path	Upgrade Path	RENEWAL			269,223	<input checked="" type="checkbox"/>		
	VARIOUS	Minor Retrofit and Slab Replace	UPGRADE			10,000	<input type="checkbox"/>		
	FOOTPATH PROGRAM (15 Projects)						\$580,757		

TOTAL

\$580,757

FOOTPATH PROGRAM 2018/19

Cost Code	Project Location	Project Description	Asset Management	Length (m)	Width	Estimate	Request Work?	Environment Issues/Comments
	BEACH ST Between MARINE PDE and BROOME ST	Replace Sections of Slab Path (North Side)	UPGRADE	125	1.5	9,500	<input type="checkbox"/>	
	BROOME ST Between NAPIER ST and LOMA ST	Replace Section of Slab Path (West Side)	UPGRADE	40	1.5	3,000	<input type="checkbox"/>	
	CURTIN AVE Between ATHELSTAN ST and ERIC ST	Replace Sections of Slab Path (West Side)	UPGRADE	100	1.5	7,500	<input type="checkbox"/>	
	DALGETY ST Between BURT ST and NAPIER ST	Replace Sections of Slab Path (West Side)	UPGRADE	90	1.5	7,000	<input type="checkbox"/>	
	ERIC ST Between MARINE PDE and HAMERSLEY ST	Replace Sections of Slab Path (North Side)	UPGRADE	70	3	12,000	<input type="checkbox"/>	
	FEDERAL ST Between ACKLAND WY and NORTH ST	Replace Sections of Slab Path (East Side)	UPGRADE	180	1.5	13,500	<input type="checkbox"/>	
	Foreshore - Marine Pde	Bike Path	RENEWAL			165,572	<input checked="" type="checkbox"/>	
	GRANT ST (EAST) Between MANN ST and CONGDON ST	Replace Section of Slab Path (South Side)	UPGRADE	130	1.5	10,500	<input type="checkbox"/>	
	GRANT ST Between RAILWAY ST and MANN ST	Replace Sections of Slab Path (South Side)	UPGRADE	95	1.5	7,500	<input type="checkbox"/>	

<i>Cost Code</i>	<i>Project Location</i>	<i>Project Description</i>	<i>Asset Management</i>	<i>Length (m)</i>	<i>Width</i>	<i>Estimate</i>	<i>Request Work?</i>	<i>Environment Issues/Comments</i>	
	GRIVER ST Between GRANT ST and KNOWLES ST	Replace Section of Slab Path (East Side)	UPGRADE	250	1.5	19,000	<input type="checkbox"/>		
	KATHEEN ST Between GRANT ST and ACKLAND WY	Replace Sections of Slab Path (East Side)	UPGRADE	160	1.5	12,000	<input type="checkbox"/>		
	MARMION ST Between NORTH ST and GRANT ST	Replace Section of Slab Path (Both Sides)	UPGRADE	355	1.5	27,000	<input type="checkbox"/>		
	RAILWAY ST Between GRANT ST and ERIC ST	Replace Sections of Slab Path (East Side)	UPGRADE	150	1.5	11,500	<input type="checkbox"/>		
	VARIOUS	Minor Retrofit and Slab Replace	UPGRADE			10,000	<input type="checkbox"/>		
	FOOTPATH PROGRAM (14 Projects)						TOTAL		\$315,572

FOOTPATH PROGRAM 2019/20

Cost Code	Project Location	Project Description	Asset Management	Length (m)	Width	Estimate	Request Work?	Environment Issues/Comments
	BALFOUR ST Between ELIZABETH ST and CURTIN AVE	Replace Section of Slab Path (South Side)	UPGRADE	130	1.5	10,500	<input type="checkbox"/>	
	Between MARINE PDE and AVONMORE TCE	Replace Sections of Slab Path (North Side)	UPGRADE	65	1.5	5,000	<input type="checkbox"/>	
	Foreshore - Marine Pde	Bike Path	RENEWAL			169,711	<input checked="" type="checkbox"/>	
	MARGARET ST Between GRANT ST and NORTH ST	Replace Section of Slab Path (East Side)	UPGRADE	35	1.5	3,000	<input type="checkbox"/>	
	MARINE PDE Between DEANE ST and BEACH ST	Replace Sections of Slab Path (West Side)	UPGRADE	375	1.2	22,500	<input type="checkbox"/>	
	MARINE PDE Between JARRAD ST and PEARSE ST	Replace Sections of Slab Path (West Side)	UPGRADE	175	1.2	11,000	<input type="checkbox"/>	
	MARINE PDE Between SYDNEY ST and WARTON ST	Replace Sections of Slab Path (East Side)	UPGRADE	190	1.5	14,500	<input type="checkbox"/>	
	MARINE PDE Between WARTON ST and BEACH ST	Replace Sections of Slab Path (West Side)	UPGRADE	260	1.2	16,000	<input type="checkbox"/>	
	NAPIER ST Between MARMION ST and BROOME ST	Replace Section of Slab Path (Both Sides)	UPGRADE	205	1.5	15,500	<input type="checkbox"/>	

Cost Code	Project Location	Project Description	Asset Management	Length (m)	Width	Estimate	Request Work?	Environment Issues/Comments
	VARIOUS	Minor Retrofit and Slab Replace	UPGRADE			10,000	<input type="checkbox"/>	
	VERA VIEW PDE Between MARGARET ST and MARINE PDE	Replace Section of Slab Path (South Side)	UPGRADE	15	1.5	2,000	<input type="checkbox"/>	

FOOTPATH PROGRAM (11 Projects)

TOTAL \$279,711