

# ***PARKS AND RESERVES PROGRAM***

## ***2015/16***

<b><i>Cost Code</i></b>	<b><i>Project Location</i></b>	<b><i>Project Description</i></b>	<b><i>Asset Management</i></b>	<b><i>Length (m)</i></b>	<b><i>Width</i></b>	<b><i>Estimate</i></b>	<b><i>Requestd Work?</i></b>	<b><i>Environment Issues/Comments</i></b>
	Civic Centre Main Lawn	Decompact and Drain	RENEWAL			15,000	<input type="checkbox"/>	
	Cottelsoe Beach	Renew Retaining Walls	RENEWAL			153,750	<input checked="" type="checkbox"/>	
	John Black Dune Park	Redevelop Park	UPGRADE			461,250	<input checked="" type="checkbox"/>	
	Playground - Jasper Green	Remove and Install Part Playground and Softfall	RENEWAL			30,000	<input type="checkbox"/>	
	Various	Upgrade Beach Access Paths	RENEWAL			123,000	<input checked="" type="checkbox"/>	
	Various	Natural Area Management	EXPANSION			15,000	<input type="checkbox"/>	
	Various	Retic Renewal	RENEWAL			30,000	<input type="checkbox"/>	
<b><i>PARKS AND RESERVES PROGRAM (7 Projects)</i></b>				<b>TOTAL</b>		<b>\$828,000</b>		

# ***PARKS AND RESERVES PROGRAM***

## ***2016/17***

<i>Cost Code</i>	<i>Project Location</i>	<i>Project Description</i>	<i>Asset Management</i>	<i>Length (m)</i>	<i>Width</i>	<i>Estimate</i>	<i>Requestd Work?</i>	<i>Environment Issues/Comments</i>
	Cottesloe Beach	Renew Retaining Walls	RENEWAL			157,594	<input checked="" type="checkbox"/>	
	John Black Dune Park	Upgrade Park	UPGRADE			525,313	<input checked="" type="checkbox"/>	
	Playground - Jasper Green	Install Additional Equipment and Softfall	RENEWAL			30,000	<input type="checkbox"/>	
	Various	Upgrade Beach Access Paths	RENEWAL			126,075	<input checked="" type="checkbox"/>	
	Various	Natural Area Management	EXPANSION			15,000	<input type="checkbox"/>	
	Various	Retic Renewal	RENEWAL			30,000	<input type="checkbox"/>	
<i>PARKS AND RESERVES PROGRAM (6 Projects)</i>				<b>TOTAL</b>		<b>\$883,982</b>		

# ***PARKS AND RESERVES PROGRAM***

## ***2017/18***

<i><b>Cost Code</b></i>	<i><b>Project Location</b></i>	<i><b>Project Description</b></i>	<i><b>Asset Management</b></i>	<i><b>Length (m)</b></i>	<i><b>Width</b></i>	<i><b>Estimate</b></i>	<i><b>Requestd Work?</b></i>	<i><b>Environment Issues/Comments</b></i>
	Cottesloe Beach	Renew Retaining Walls	RENEWAL			161,534	<input checked="" type="checkbox"/>	
	Playground - Civic Centre	Replace Older Equipment	RENEWAL			15,000	<input type="checkbox"/>	
	Playground Various	Various	RENEWAL			15,000	<input type="checkbox"/>	
	Various	Upgrade Beach Access Paths	RENEWAL			129,227	<input checked="" type="checkbox"/>	
	Various	Natural Area Management	EXPANSION			15,000	<input type="checkbox"/>	
	Various	Retic Renewal	RENEWAL			30,000	<input type="checkbox"/>	
<i>PARKS AND RESERVES PROGRAM (6 Projects)</i>				<b>TOTAL</b>		<b>\$365,761</b>		

# ***PARKS AND RESERVES PROGRAM***

## ***2018/19***

<b><i>Cost Code</i></b>	<b><i>Project Location</i></b>	<b><i>Project Description</i></b>	<b><i>Asset Management</i></b>	<b><i>Length (m)</i></b>	<b><i>Width</i></b>	<b><i>Estimate</i></b>	<b><i>Requestd Work?</i></b>	<b><i>Environment Issues/Comments</i></b>
	Playground - Cottesloe Oval	Partial Equipment Renewal	RENEWAL			20,000	<input type="checkbox"/>	
	Various	Playground Various	RENEWAL			10,000	<input type="checkbox"/>	
	Various	Natural Area Management	EXPANSION			15,000	<input type="checkbox"/>	
	Various	Retic Renewal	RENEWAL			30,000	<input type="checkbox"/>	
<i>PARKS AND RESERVES PROGRAM (4 Projects)</i>				<b>TOTAL</b>		<b>\$75,000</b>		

# ***PARKS AND RESERVES PROGRAM***

## ***2019/20***

<i><b>Cost Code</b></i>	<i><b>Project Location</b></i>	<i><b>Project Description</b></i>	<i><b>Asset Management</b></i>	<i><b>Length (m)</b></i>	<i><b>Width</b></i>	<i><b>Estimate</b></i>	<i><b>Requestd Work?</b></i>	<i><b>Environment Issues/Comments</b></i>
	Playground - Marine Pde/Beach Street	Renew Older Equipment	RENEWAL			20,000	<input type="checkbox"/>	
	Various	Playground Various	RENEWAL			10,000	<input type="checkbox"/>	
	Various	Natural Area Management	EXPANSION			15,000	<input type="checkbox"/>	
	Various	Retic Renewal	RENEWAL			30,000	<input type="checkbox"/>	
<i>PARKS AND RESERVES PROGRAM (4 Projects)</i>				<b>TOTAL</b>		<b>\$75,000</b>		