

# ROAD PROGRAM

## 2015/16

Cost Code	Project Location	Project Description	Asset Management	Length (m)	Width	Estimate	Requestd Work?	Environment Issues/Comments
	CLIVE RD From STIRLING HWY to Cul-de-sac	Asphalt Overlay	RENEWAL	110	5.4	15,500	<input type="checkbox"/>	
	GEORGE ST From TJ SALVADO ST to TJ REGINALD ST	Plane and Asphalt	RENEWAL	160	5.5	41,000	<input type="checkbox"/>	
	GRANT ST at CONGDON ST Intersection	Install Island to Deliniate Travel Path Through Intersection	EXPANSION			30,000	<input type="checkbox"/>	
	HAMERSLEY ST From TJ ERIC ST to JR HAWKSTONE ST	Replace Kerbs and Asphalt Overlay	RENEWAL	310	6	70,000	<input type="checkbox"/>	Footpath Upgrade Same Year
	NAPOLEON ST From RAILWAY ST to STIRLING HWY	Plane and Red Asphalt	RENEWAL	170	5.1	28,000	<input type="checkbox"/>	
	No. 1 CARPARK (MARINE PDE)	Reconstruct and Asphalt	RENEWAL			165,000	<input checked="" type="checkbox"/>	
	OZONE PDE (WEST) From TJ MARGARET ST to TJ BROOME ST	Replace Kerbs and Asphalt Overlay	RENEWAL	150	6	33,500	<input type="checkbox"/>	
	PRINCES ST From TJ CURTIN AVE to CR BROOME ST	Part Replace Kerb and Asphalt Overlay	RENEWAL	100	7.2	27,000	<input type="checkbox"/>	
	REGINALD ST From TJ BROOME ST to TJ CURTIN AVE	Replace Kerb, Crack Patch and Asphalt Overlay	RENEWAL	260	6.2	60,500	<input type="checkbox"/>	

<i>Cost Code</i>	<i>Project Location</i>	<i>Project Description</i>	<i>Asset Management</i>	<i>Length (m)</i>	<i>Width</i>	<i>Estimate</i>	<i>Requestd Work?</i>	<i>Environment Issues/Comments</i>
	ROW 54 DALGETY STREET to RAILWAY STREET	Repair and Asphalt Overlay	RENEWAL	200	2.8	15,000	<input type="checkbox"/>	
	SEAVIEW KINDER CAR PARK ADJCENT BROOME ST	Repair and Asphalt Overlay	RENEWAL	27	12	9,500	<input type="checkbox"/>	
ROAD PROGRAM (11 Projects)				<b>TOTAL</b>		<b>\$495,000</b>		

# ROAD PROGRAM

## 2016/17

<i>Cost Code</i>	<i>Project Location</i>	<i>Project Description</i>	<i>Asset Management</i>	<i>Length (m)</i>	<i>Width</i>	<i>Estimate</i>	<i>Requestd Work?</i>	<i>Environment Issues/Comments</i>
	ATHELSTAN ST From TJ MARMION ST to Cul-De-Sac	Replace Kerb and Asphalt Overlay	RENEWAL	160	6	35,500	<input type="checkbox"/>	
	AVONMORE TCE From CR SALVADO ST to TJ PEARSE ST	Asphalt Overlay	RENEWAL	360	6.4	46,500	<input type="checkbox"/>	
	CHARLES ST SERVICE RD From TJ CHARLES ST to TJ MARMION ST	Asphalt Overlay	RENEWAL	160	4.5	18,500	<input type="checkbox"/>	
	CHARLES ST From ERIC ST to ATHELSTAN ST	Asphalt Overlay	RENEWAL	200	5.5	30,500	<input type="checkbox"/>	Include Athelstan St from Charles St to Curtin Ave - Red Asphalt
	HAINING AVE From TJ ATHELSTAN ST to TJ CHARLES ST	Replace Kerbs and Asphalt Overlay	RENEWAL	240	5.6	51,000	<input type="checkbox"/>	
	HENRY ST From TJ NAPIER ST to TJ ATHELSTAN ST	Replace Kerbs and Asphalt Overlay	RENEWAL	170	5.5	39,000	<input type="checkbox"/>	
	No. 2 CARPARK (Cnr MARINE PDE and NAPIER ST)	Asphalt Resurface	RENEWAL			210,000	<input checked="" type="checkbox"/>	
	OVERTON GDNS From TJ MARINE PDE to Cul-De-Sac	Asphalt Overlay	RENEWAL	190	10.5	43,000	<input type="checkbox"/>	

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	ROW 18 From ERIC STREET to END OF SEAL (NORTH)	Asphalt Overlay	RENEWAL	135	5	19,500	<input type="checkbox"/>	Construction of gap included in Laneway Program
	SIDE ROAD CARPARK FRONTING ERIC STREET IGA	Asphalt Overlay and Part Kerb Replace	RENEWAL	94	9	23,000	<input type="checkbox"/>	
	SIDE ROAD CARPARK NORTH SIDE OF ERIC STREET OPPOSITE OBH	Asphalt Overlay and Part Kerb Replace	RENEWAL	47	7.6	11,000	<input type="checkbox"/>	
	Various	Safety Related Road Modification	EXPANSION			12,500	<input type="checkbox"/>	
<i>ROAD PROGRAM (12 Projects)</i>				<b>TOTAL</b>		<b>\$540,000</b>		

# ROAD PROGRAM

## 2017/18

Cost Code	Project Location	Project Description	Asset Management	Length (m)	Width	Estimate	Requestd Work?	Environment Issues/Comments
	ACKLAND WAY From TJ MARMION ST to TJ KATHLEEN ST	Replace Kerbs and Asphalt Overlay	RENEWAL	210	7.5	57,000	<input type="checkbox"/>	Replace Driveway to Laneway
	GRAHAM CT From TJ BROOME ST to Cul-De-Sac	Replace Kerbs and Asphalt Overlay	RENEWAL	90	5.8	17,000	<input type="checkbox"/>	
	JARRAD ST From CR BROOME ST to CR CURTIN AVE	Replace Kerbs and Asphalt Overlay	RENEWAL	340	7.4	99,500	<input type="checkbox"/>	
	JARRAD ST From STIRLING HWY to CURTIN AVE	Asphalt Overlay	RENEWAL	200	13	72,000	<input type="checkbox"/>	Red Asphalt Between Stirling Hwy and Railway St
	JOINERY WAY From TJ PENNEFATHER LANE to TJ MCNAMARA WAY	Asphalt Overlay	RENEWAL	100	4	13,000	<input type="checkbox"/>	
	MCNAMARA WAY From TJ ERIC ST to TJ MANN ST	Asphalt Overlay	RENEWAL	360	10	57,000	<input type="checkbox"/>	
	PENNEFATHER LANE From TJ CLIVE RD to TJ GRANT ST EAST	Asphalt Overlay	RENEWAL	180	4	14,500	<input type="checkbox"/>	
ROAD PROGRAM (7 Projects)				<b>TOTAL</b>		<b>\$330,000</b>		

# ROAD PROGRAM

## 2018/19

<i>Cost Code</i>	<i>Project Location</i>	<i>Project Description</i>	<i>Asset Management</i>	<i>Length (m)</i>	<i>Width</i>	<i>Estimate</i>	<i>Requestd Work?</i>	<i>Environment Issues/Comments</i>
	ANDREWS PL From TJ MARMION ST to Cul-De-Sac	Crack Patch and Asphalt Overlay	RENEWAL	170	7.5	35,500	<input type="checkbox"/>	
	BEACH ST From TJ MARINE PDE to TJ BROOME ST	Asphalt Overlay and Part Kerb Replace	RENEWAL	380	6.2	66,500	<input type="checkbox"/>	
	ERIC ST From RAILWAY ST to STIRLING HWY	Asphalt Overlay	RENEWAL	350	10	107,000	<input type="checkbox"/>	
	FIG TREE LANE From BROOME ST to AVONMORE TCE	Asphalt Overlay	RENEWAL	180	3.3	17,000	<input type="checkbox"/>	
	ROCKETT LANE From Brick Paving to NAPIER ST	Asphalt Overlay	RENEWAL	40	2.7	5,000	<input type="checkbox"/>	Red Asphalt
	ROW 33 From BROOME ST to JOHN ST	Asphalt Overlay	RENEWAL	438	2.7	30,000	<input type="checkbox"/>	Including Forrest St to John St Leg
	ROW 59A AVONMORE TCE TO WEST END	Repair and Asphalt Overlay	RENEWAL	133	3	18,000	<input type="checkbox"/>	
	ROW 63 BROOME ST to AVONMORE TCE	Repair and Asphalt Overlay	RENEWAL	180	3.3	19,000	<input type="checkbox"/>	
	STATION ST From RAILWAY ST to STIRLING HWY	Asphalt Overlay	RENEWAL	200	15	78,000	<input type="checkbox"/>	

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	Various	Safety Related Road Modification	EXPANSION			20,000	<input type="checkbox"/>	
<i>ROAD PROGRAM (10 Projects)</i>				<b>TOTAL</b>		<b>\$396,000</b>		

# ROAD PROGRAM

## 2019/20

<i>Cost Code</i>	<i>Project Location</i>	<i>Project Description</i>	<i>Asset Management</i>	<i>Length (m)</i>	<i>Width</i>	<i>Estimate</i>	<i>Requestd Work?</i>	<i>Environment Issues/Comments</i>
	GRANT ST From MARMION ST to BROOME ST - SOUTH LANE	Part Kerb and Asphalt Overlay	RENEWAL	320	6	60,500	<input type="checkbox"/>	
	LOMA ST From TJ BROOME ST to TJ MARMION ST	Asphalt Overlay	RENEWAL	340	7	43,000	<input type="checkbox"/>	
	RAILWAY ST From CR ERIC ST to JL NAPIER ST	Asphalt Overlay	RENEWAL	400	7.4	75,000	<input type="checkbox"/>	
	RAILWAY ST From JL NAPIER ST to JL FORREST ST	Asphalt Overlay	RENEWAL	380	7.4	75,000	<input type="checkbox"/>	
	ROW 15 From GRANT ST to End of Seal	Asphalt Overlay	RENEWAL	175	3.6	19,000	<input type="checkbox"/>	
	ROW 53 From NAPIER ST to End of Seal	Asphalt Overlay	RENEWAL	30	2.7	3,500	<input type="checkbox"/>	
	ROW 62 From MARINE PDE to AVONMORE TCE	Asphalt Overlay	RENEWAL	175	3.3	17,500	<input type="checkbox"/>	
	ROW 77 From SYDNEY ST to Half Way	Asphalt Overlay	RENEWAL	50	4.1	6,500	<input type="checkbox"/>	
	Various	Safety Related Road Modification	EXPANSION			30,000	<input type="checkbox"/>	



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<i>ROAD PROGRAM (9 Projects)</i>				<b>TOTAL</b>		<b>\$330,000</b>		