TOWN OF COTTESLOE

ATTACHMENTS

ORDINARY COUNCIL MEETING – 27 OCTOBER 2026

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TOWN OF COTTESLOE

ORDINARY COUNCIL MEETING

ATTACHMENT

ITEM 10.1.1A:
MONTHLY PAYMENT LISTING - SEPTEMBER 2026

Town of Cottesloe

109 Broome Street, Cottesloe WA 6011
PO Box 606, Cottesloe WA 6911
Telephone: 08 9285 5000
ABN 19 824 630 520
Email: town@cottesloe.wa.gov.au Web: www.cottesloe.wa.gov.au
Office Hours: 8:30am to 4:30pm Monday to Friday

List of Monthly Payments

01 September 2026 to 30 September 2026

Electronic Funds Transfer Payments

Date	Creditor Name	Invoice Description	Inclusive Amount
03-09-2026	AFGRI Equipment Australia Pty Ltd	Service utility vehicle	$704.22
03-09-2026	A Love	Refund: Credit balance after subdivision	$1,491.91
03-09-2026	Alsco Pty Ltd	Hygiene services	$177.77
11-09-2026	Australia Post	Daily mail delivery collection services	$3,695.73
11-09-2026	Biobag World Australia Pty Ltd	Supply caddies and compostable bags	$3,370.95
03-09-2026	Bioscience Pty Ltd	Supply Norfolk Island Pine Tree treatment	$2,056.73
03-09-2026	Boatshed Market Pty Ltd	Catering services	$675.00
11-09-2026	Boatshed Market Pty Ltd	Catering services	$550.00
03-09-2026	Bob Jane T-Mart	Strip and refit tyre	$63.00
17-09-2026	Briteshine Cleaning & Maintenance Services Pty Ltd	Cleaning services	$2,448.50
11-09-2026	Bunnings Group Ltd	Various hardware and gardening items	$2,241.22
17-09-2026	Bunnings Group Ltd	Various hardware and gardening items	$421.94
17-09-2026	Burgess Rawson (WA) Pty Ltd	Carpark rent adjustment & management fees - 1 October 2025 to 31 March 2026 - Railway & Brixton Streets	$3,849.78
17-09-2026	Carties Beach Pty Ltd ATF Bragg Family Trust	Supply cat tags	$319.00
11-09-2026	Cat Welfare Society Inc	Monthly adoption report	$11.00
03-09-2026	Christopher Kent Consulting Pty Ltd	Consultancy services - Parking Management Plan	$11,000.00
03-09-2026	Chubb Fire & Security Pty Ltd	Fire safety equipment service	$483.25
17-09-2026	Corsign WA Pty Ltd	Signage services	$1,505.90
03-09-2026	CTI Couriers Pty Ltd	Courier services	$52.03
17-09-2026	D U Electrical Pty Ltd	Electrical services - Replace bore pump and bore plate - Grant Marine Park	$16,170.00
03-09-2026	Datacom Solutions (AU) Pty Ltd	Monthly SaaS Fee	$8,537.36
11-09-2026	Datacom Solutions (AU) Pty Ltd	Monthly transaction processing fee	$114.18
11-09-2026	Department of Local Government, Industry Regulation	Third party collection of Building Service Levies	$20,430.28
11-09-2026	Department of Transport and Major Infrastructure	Disclosure of information fees	$1,999.20
03-09-2026	DFS Industrial & Environmental Services Pty Ltd	Street sweeping and drain cleaning services	$4,138.75
17-09-2026	DFS Industrial & Environmental Services Pty Ltd	Street sweeping and drain cleaning services	$16,123.25
11-09-2026	Diamond Hire	Cherry picker hire	$495.00
17-09-2026	E Group Holdings Pty Ltd	Testing fire safety system and replace fire extinguisher	$403.15
11-09-2026	Easifleet Pty Ltd	Novated lease charges	$2,288.72
03-09-2026	Electricity Networks Corporation	Electrical services	$400.00
17-09-2026	Erutan Pty Ltd	Harvey Field Playground Upgrade Project - Final retention release	$6,250.17
17-09-2026	Galvins Plumbing Supplies	Plumbing supplies	$1,634.12
03-09-2026	General Lighting Services WA	Scheduled emergency light testing - The Civic Centre	$3,239.84
03-09-2026	Green Skills Inc	Winter spraying program and hand weeding	$7,482.15
11-09-2026	Green Skills Inc	Winter spraying program	$11,099.88

Electronic Funds Transfer Payments			
Date	Creditor Name	Invoice Description	Inclusive Amount
17-09-2026	Green Skills Inc	Herbicide spraying	$5,549.94
17-09-2026	Greenshed Pty Limited	Turf soil investigations	$6,765.00
03-09-2026	Hays Specialist Recruitment (Australia) Pty Limited	Temporary staff - Outdoors	$2,188.53
11-09-2026	Hays Specialist Recruitment (Australia) Pty Limited	Temporary staff - Outdoors	$5,520.31
03-09-2026	Helene Pty Ltd	Temporary staff - Planning	$12,599.41
11-09-2026	Helene Pty Ltd	Temporary staff - Planning	$6,367.63
03-09-2026	Iron Mountain Australia Group Pty Ltd	Secured destruction bins service	$49.59
03-09-2026	Kercheval Engineering Australia Pty Ltd	Project consultancy services - Marine Parade Shared Path Design	$5,500.00
03-09-2026	L G Software Solutions Pty Ltd	Annual subscription - Peope and Culture software applications	$41,407.80
03-09-2026	LGIS	Insurance 2025/2026 - Adjustment contribution charges for workers' compensation	$19,289.05
17-09-2026	Lock, Stock & Farrell Locksmith Pty Ltd	Supply and install building security hardware	$363.60
03-09-2026	Luxworks Traffic Control and Management Pty Ltd	Traffic management plan services	$1,442.10
03-09-2026	Mackie Plumbing and Gas Pty Ltd	Plumbing services	$204.71
17-09-2026	Mackie Plumbing and Gas Pty Ltd	Plumbing repair services and deposit for two beach shower replacements	$8,483.20
03-09-2026	Managed IT Pty Ltd	IT services and licences	$40,903.87
03-09-2026	Mcleods Lawyers Pty Ltd	Legal services - Lease, parking, tree planting and right of way	$6,613.54
11-09-2026	Mcleods Lawyers Pty Ltd	Legal services - Right of way	$671.00
11-09-2026	Michael Page International (Australia) Pty. Limited	Temporary staff - Finance	$3,471.46
03-09-2026	E Drewett	Reimbursement: Parking fees	$61.00
11-09-2026	S Kan	Reimbursement: Parking fees	$8.36
17-09-2026	Nu-Trac Rural Contracting	Beach cleaning services	$3,927.00
03-09-2026	Omnicom Media Group Australia Pty Ltd	Advertising services	$1,925.82
11-09-2026	Oncall Plumbing & Gas Pty Ltd	Plumbing repair services	$1,150.00
03-09-2026	Paperbark Technologies Pty Ltd	Tree inspection services and arboriculture reports	$1,540.00
17-09-2026	Paperbark Technologies Pty Ltd	Arboriculture advice report	$1,650.00
03-09-2026	Perth Pest Control Pty Ltd	Pest control services	$990.00
17-09-2026	Perth Pest Control Pty Ltd	Pest control services	$960.00
03-09-2026	Perth Region NRM	Project management services - Perth NRM Coastal & Marine Program	$5,665.00
03-09-2026	Perth Roofers Pty Ltd	Roof repairs services	$1,100.00
03-09-2026	Pipeline Irrigation	Repair reticulation services - Healthy Streets Project	$16,852.00
17-09-2026	Pirtek (Fremantle) Pty Ltd	Minor modifications - Bobcat	$318.76
03-09-2026	Pretzos Holdings Pty Ltd	Small plant repair services and purchase new chainsaw	$2,241.75
03-09-2026	Procott Incorporated	Differential general rate grant for 2025/2026	$170,852.00
03-09-2026	PRW Contracting Pty Ltd	Asphalt services	$4,290.00
17-09-2026	Quadient Finance Australia Pty Ltd	Folding machine hire	$328.90
03-09-2026	Quito Pty Ltd Atf Quito Unit Trust	Supply trees	$466.95
11-09-2026	Quito Pty Ltd Atf Quito Unit Trust	Supply native plants	$726.56
11-09-2026	Rentokil Initial Pty Ltd	Hygiene services	$570.92
17-09-2026	Rentokil Initial Pty Ltd	Hygiene services	$258.46
17-09-2026	Ricoh Australia Pty Ltd	Photocopying hire services	$2,559.02
03-09-2026	Roads 2000 Pty Ltd	Low Cost Urban Road Safety Project (Broome & Marmion Streets)	$484,980.03
03-09-2026	Safsolwa Pty Ltd	Work, health and safety site based Inspections	$4,070.00
03-09-2026	SAI Global Australia Pty Ltd	Subscription fees	$146.97
17-09-2026	Securex Pty Ltd	Security alarm monitoring services	$171.60
11-09-2026	Shire Of Peppermint Grove	The Grove Library contributions	$181,440.05

Electronic Funds Transfer Payments			
Date	Creditor Name	Invoice Description	Inclusive Amount
03-09-2026	Speca, Quirino	Truck modification services	$819.50
03-09-2026	St John Ambulance Western Australia Ltd	Replenishing first aid kits	$1,158.68
17-09-2026	Stantec Australia Pty Ltd	Project management services - Year 11 Coastal Monitoring	$15,648.71
17-09-2026	Stone Supplies WA Pty Ltd	Supply soil, mulch and road base	$698.80
03-09-2026	Storite Equipment Pty Ltd	Supply storage accessories	$100.00
03-09-2026	Talis Consultants Pty Ltd	Project consultancy services - Public Bin Review	$748.00
11-09-2026	Technology One Ltd	Application managed services fee	$4,628.55
17-09-2026	Technology One Ltd	Annual subscription - TechnologyOne Spatial	$26,378.13
03-09-2026	Telstra Limited	Communication services	$5,994.48
03-09-2026	The Fruit Box Group Pty Ltd	Catering supplies	$383.47
11-09-2026	The Fruit Box Group Pty Ltd	Catering supplies	$306.78
03-09-2026	The Trustee For Major Motors Unit Trust	Safety inspection - Truck and vehicle service - Ute	$1,121.00
11-09-2026	The Trustee For Major Motors Unit Trust	Safety inspections - Trucks (2) and vehicle services - Utes (2)	$1,806.70
03-09-2026	The Trustee For Richesrules Family Trust	Arboriculture services	$2,640.00
11-09-2026	The Trustee For Rico Family Trust	Waste collections services	$85,251.13
17-09-2026	The Trustee For Rico Family Trust	Waste collections services	$89,007.40
03-09-2026	Town Of Mosman Park	Marketing and communications support services - Two staff	$6,967.76
11-09-2026	T-Quip	Supply plant accessories	$567.00
03-09-2026	Trustee For Parakletos Family Trust	Supply power equipment accessories and consumables	$339.00
03-09-2026	Ultimo Catering & Events Pty Ltd	Catering services	$405.95
11-09-2026	Ultimo Catering & Events Pty Ltd	Catering services	$450.95
03-09-2026	Urban Conserve Pty Ltd	Supply trees	$820.00
03-09-2026	Valrose Pty Ltd	ERP Project management services	$7,377.99
03-09-2026	WA Rangers Association	Conference tickets	$1,500.00
11-09-2026	West, Kirsty Ann	Event Management services	$2,513.33
03-09-2026	Western Metropolitan Regional Council	Waste disposal charges	$47,454.99
11-09-2026	Western Metropolitan Regional Council	Waste disposal charges	$22,016.75
17-09-2026	Western Metropolitan Regional Council	Waste disposal charges	$23,430.08
03-09-2026	Western Tree Surgeon Pty Ltd	Arboriculture services - Tree removal, pruning (5 trees) and storm damage clean-up (2 locations)	$14,300.00
11-09-2026	Western Tree Surgeon Pty Ltd	Arboriculture services	$3,960.00
17-09-2026	Winc Australia Pty Limited	Supply stationery and office consumables	$1,136.43
11-09-2026	Work Clobber	Supply protective work wear	$1,908.75
11-09-2026	Yellow Citrine Pty Ltd	Flag poles hire services - ANZAC Day event	$1,540.00
03-09-2026	Zircodata Pty Ltd	Records storage and services	$528.39
17-09-2026	Zircodata Pty Ltd	Records storage and services	$485.27
		Electronic Funds Transfer Total	$1,566,959.84

Credit Card Payments - 29 July 2026 to 28 August 2026			
Date	**Creditor Name**	**Invoice Description**	**Inclusive Amount**
03-09-2026	**Directorate -Corporate & Community Services**		
	Adobe	Software licence charges	$1,145.83
	intuit Mailchimp	Software licence charges	$62.25
	JB Hi-Fi	Supply mobile phone	$1,719.00
	Starlink	Internet services	$150.00
	NAB	Card fee	$9.00
	Directorate - Engineering		
	Harvey Norman	Supply audio-visual device	$544.00
	MetroCount	Supply battery	$49.50
	Safety Barriers WA	Supply water filled barriers	$2,060.68
	Officeworks	Supply office furniture	$334.00
	St John Ambulance - Belmont	Supply medical equipment	$2,800.00
	NAB	Card fee	$9.00
	Executive Services Officer - Development & Regulatory Services		
	Bakers Delight - Wembley	Catering items	$42.15
	IGA - Cottesloe	Catering items	$24.48
	Peppermint Grove Bakery	Catering items	$52.50
	The Good Grocer - Wembley	Catering items	$20.98
	The Good Grocer - Wembley	Catering items	$78.81
	Woolworths - Cottesloe	Catering items	$21.90
	Woolworths - Cottesloe	Catering items	$125.93
	Woolworths - Floreat Park	Catering items	$74.35
	NAB	Card fee	$9.00
		Credit Card Total	**$9,333.36**

Shell Fuel Card - August 2026			
Date	**Viva Energy Australia Pty Ltd**	**Vehicle registration**	**Inclusive Amount**
21-09-2026	Card number 11066565	Fuel purchases - 1HOH345	$460.43
	Card number 11066571	Fuel purchases - 1HRH174	$239.99
	Card number 11066576	Fuel purchases - 1HVS060	$288.34
	Card number 11066580	Fuel purchases - 1HZM771	$512.70
	Card number 11286265	Fuel purchases - 1ILH187	$67.82
	Card number 11591684	Fuel purchases - 1IOM312	$312.99
	Card number 11728305	Fuel purchases - 1IUZ072	$160.61
	Card number 11075428	Fuel purchases - 1GIZ365	$288.59
	Card number 11066560	Fuel purchases - 1GVU588	$388.35
	Card number 11066559	Fuel purchases - 1GXJ065	$415.56
	Card number 11075430	Fuel purchases - 1HIY954	$333.67
	Card number 11102758	Fuel purchases - 1HRG905	$498.67
	Card number 11066581	Fuel purchases - 1HTF613	$379.78
	Card number 11075431	Fuel purchases - 1HWK612	$570.98
	Card number 11066556	Fuel purchases - 1HWL927	$232.70

Shell Fuel Card - August 2026			
Date	Viva Energy Australia Pty Ltd	Vehicle registration	Inclusive Amount
	Card number 11075433	Fuel purchases - 1IGH329	$548.87
	Card number 11252987	Fuel purchases - 1IKR539	$126.50
	Card number 11480573	Fuel purchases - 1IPU312	$595.93
	Card number 11651809	Fuel purchases - 1ITI031	$180.88
	Card number 11719441	Fuel purchases - 1IVB729	$437.37
	Card number 11879986	Fuel purchases - 1IYO501	$503.73
	Card number 11066569	Fuel purchases - PETROL	$139.42
		Fuel Card Total	$7,683.88

Other payments (including Direct Debits)			
Date	Creditor Name	Invoice Description	Inclusive Amount
30-09-2026	BPAY	National charge	$819.84
15-09-2026	BPOINT	Transfer fees	$29.82
03-09-2026	Commonwealth Bank of Australia	Merchant bank fee - August 2026	$0.69
02-09-2026	Fines Enforcement Registry	FER expenses	$90.50
16-09-2026	National Australia Bank	Account fees	$11.30
30-09-2026	National Australia Bank	Account fees	$150.00
30-09-2026	National Australia Bank	Merchant fees - September 2026	$9,298.75
30-09-2026	National Australia Bank	Merchant fees - September 2026	$1,042.76
29-09-2026	National Australia Bank	Connect fees	$16.53
11-09-2026	Superchoice	Superannuation payment	$49,547.75
11-09-2026	Superchoice	Superannuation payment	$828.91
24-09-2026	Superchoice	Superannuation payment	$49,485.15
10-09-2026	Town of Cottesloe	Payroll - salaries and wages	$256,629.73
24-09-2026	Town of Cottesloe	Payroll - salaries and wages	$255,105.85
16-09-2026	WA Treasury Corporation	Loan Repayment 107 (Grove Library) - 1 September 2026 to 31 November 2026	$223,274.72
		Other Payments Total $	846,332.30

TOTAL $	2,430,309.38

TOWN OF COTTESLOE

ORDINARY COUNCIL MEETING

ATTACHMENT

ITEM 10.1.2A:
FINANCIAL REPORT FOR PERIOD ENDING 31 AUGUST 2026

TOWN OF COTTESLOE

FINANCIAL REPORT

For the period ended 31 August 2026

LOCAL GOVERNMENT ACT 1995
LOCAL GOVERNMENT (FINANCIAL MANAGEMENT) REGULATIONS 1996

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TOWN OF COTTESLOE
STATEMENT OF FINANCIAL ACTIVITY
FOR THE PERIOD ENDED 31 AUGUST 2026

	Note	Amended Budget Estimates (a)	YTD Budget Estimates (b)	YTD Actual (c)	Variance* $ (c) - (b)	Variance* % ((c) - (b))/(b)	Var.
		$	$	$	$	%	
OPERATING ACTIVITIES							
Revenue from operating activities							
General rates		12,382,064	12,258,371	**12,258,371**	(0)	(0.00%)	
Rates excluding general rates		357,300	357,300	**357,300**	0	0.00%	
Grants, subsidies and contributions		607,800	154,300	**170,472**	16,172	10.48%	
Fees and charges		6,210,350	2,959,750	**3,050,766**	91,016	3.08%	
Interest revenue		990,810	42,500	**29,634**	(12,866)	(30.27%)	
Other revenue		60,000	5,000	**62,773**	57,773	1155.46%	▲
		20,608,324	**15,777,221**	**15,929,316**	**152,095**	0.96%	
Expenditure from operating activities							
Employee costs		(8,726,929)	(1,625,133)	**(1,415,319)**	209,814	12.91%	
Materials and contracts		(8,907,715)	(1,327,176)	**(1,446,364)**	(119,188)	(8.98%)	
Utility charges		(319,000)	(35,083)	**(24,595)**	10,488	29.89%	
Depreciation		(3,391,568)	(282,631)	**0**	282,631	100.00%	▲
Finance costs		(116,638)	(11,918)	**(6,783)**	5,135	43.09%	
Insurance		(270,800)	(149,800)	**(130,105)**	19,695	13.15%	
Other expenditure		(541,392)	(9,004)	**(160,244)**	(151,240)	(1679.70%)	▼
		(22,274,042)	**(3,440,745)**	**(3,183,410)**	**257,335**	7.48%	
Depreciation excluded from operating activities		3,391,568	282,631	**0**	(282,631)	(100.00%)	▼
Amount attributable to operating activities		**1,725,850**	**12,619,107**	**12,745,906**	**126,799**	1.00%	
INVESTING ACTIVITIES							
Inflows from investing activities							
Proceeds from capital grants, subsidies and contributions		4,736,000	789,333	**339,645**	(449,688)	(56.97%)	▼
Proceeds from disposal of assets		138,000	0	**0**	0	0.00%	
		4,874,000	**789,333**	**339,645**	**(449,688)**	(56.97%)	
Outflows from investing activities							
Payments for property, plant and equipment		(4,969,500)	0	**0**	0	0.00%	
Payments for construction of infrastructure		(3,075,000)	(100,000)	**(556,738)**	(456,738)	(456.74%)	▼
		(8,044,500)	**(100,000)**	**(556,738)**	**(456,738)**	(456.74%)	
Amount attributable to investing activities		**(3,170,500)**	**689,333**	**(217,093)**	**(906,426)**	(131.49%)	
FINANCING ACTIVITIES							
Inflows from financing activities							
Transfer from reserves		1,911,500	0	**0**	0	0.00%	
		1,911,500	**0**	**0**	**0**	0.00%	
Outflows from financing activities							
Payments for principal portion of lease liabilities		(92,376)	0	**0**	0	0.00%	
Repayment of borrowings		(362,663)	0	**0**	0	0.00%	
Transfer to reserves		(731,811)	0	**0**	0	0.00%	
		(1,186,850)	**0**	**0**	**0**	0.00%	
Amount attributable to financing activities		**724,650**	**0**	**0**	**0**	0.00%	
MOVEMENT IN SURPLUS OR DEFICIT							
Surplus or deficit at the start of the financial yea	2(a)	720,000	720,000	**720,000**	0	0.00%	
Amount attributable to operating activities		1,725,850	12,619,107	**12,745,906**	126,799	1.00%	
Amount attributable to investing activities		(3,170,500)	689,333	**(217,093)**	(906,426)	(131.49%)	▼
Amount attributable to financing activities		724,650	0	**0**	0	0.00%	
Surplus or deficit after imposition of general rates		**0**	**14,028,441**	**13,248,813**	**(779,628)**	(5.56%)	

KEY INFORMATION

▲▼ Indicates a variance between Year to Date (YTD) Budget and YTD Actual data outside the adopted materiality threshold.
▲ Indicates a variance with a positive impact on the financial position.
▼ Indicates a variance with a negative impact on the financial position.
Refer to Note 3 for an explanation of the reasons for the variance.

This statement is to be read in conjunction with the accompanying notes.

TOWN OF COTTESLOE
STATEMENT OF FINANCIAL POSITION
FOR THE PERIOD ENDED 31 AUGUST 2026

	Actual 30 June 2026	Actual as at 31 August 2026
	$	$
CURRENT ASSETS		
Cash and cash equivalents	5,008,342	4,313,730
Trade and other receivables	2,018,601	17,788,839
Other financial assets	5,772,216	4,972,216
Inventories	9,080	9,080
Other assets	1,348,881	1,157,149
TOTAL CURRENT ASSETS	14,157,120	28,241,014
NON-CURRENT ASSETS		
Trade and other receivables	1,571,991	1,128,635
Other financial assets	232,767	232,767
Investment in associate	1,087,610	1,087,610
Property, plant and equipment	86,953,311	86,967,489
Infrastructure	84,255,642	84,812,608
Right-of-use assets	1,118,085	1,118,085
TOTAL NON-CURRENT ASSETS	175,219,406	175,347,194
TOTAL ASSETS	189,376,526	203,588,208
CURRENT LIABILITIES		
Trade and other payables	4,206,007	5,314,202
Lease liabilities	78,429	78,429
Borrowings	362,663	362,663
Employee related provisions	1,542,540	1,556,159
TOTAL CURRENT LIABILITIES	6,209,239	7,335,369
NON-CURRENT LIABILITIES		
Lease liabilities	1,241,281	1,241,281
Borrowings	1,015,130	1,015,130
Employee related provisions	164,006	164,006
TOTAL NON-CURRENT LIABILITIES	2,420,417	2,420,417
TOTAL LIABILITIES	8,629,656	9,755,786
NET ASSETS	**180,746,871**	**193,832,422**
EQUITY		
Retained surplus	23,713,105	36,798,656
Reserve accounts	8,740,600	8,740,600
Revaluation surplus	148,293,165	148,293,165
TOTAL EQUITY	**180,746,870**	**193,832,421**

This statement is to be read in conjunction with the accompanying notes.

TOWN OF COTTESLOE
NOTES TO THE STATEMENT OF FINANCIAL ACTIVITY
FOR THE PERIOD ENDED 31 AUGUST 2026

1 NET CURRENT ASSETS INFORMATION

(a) Net current assets used in the Statement of Financial Activity

	Note	Adopted Budget Opening 1 July 2026	Actual as at 30 June 2026	Actual as at 31 August 2026
Current assets		$	$	$
Cash and cash equivalents		5,698,311	5,008,342	4,313,730
Trade and other receivables		1,654,000	2,018,601	17,788,839
Other financial assets		3,890,000	5,772,216	4,972,216
Inventories		9,000	9,080	9,080
Other assets		1,152,890	1,348,881	1,157,149
		12,404,201	14,157,120	28,241,014
Less: current liabilities				
Trade and other payables		(4,396,000)	(4,206,007)	(5,314,202)
Other liabilities		0	(19,600)	(23,916)
Lease liabilities		20,762	(78,429)	(78,429)
Borrowings		(250,000)	(362,663)	(362,663)
Employee related provisions		(1,493,764)	(1,542,540)	(1,556,159)
		(6,119,002)	(6,209,239)	(7,335,369)
Net current assets		6,285,199	7,947,881	20,905,645
Less: Total adjustments to net current assets	2(b)	(6,285,199)	(7,227,881)	(7,656,832)
Closing funding surplus / (deficit)		**0**	**720,000**	**13,248,813**

(b) Current assets and liabilities excluded from budgeted deficiency

Adjustments to net current assets				
Less: Reserve accounts		(7,706,513)	(8,740,600)	(8,740,600)
Less: Current assets not expected to be received at end of year		(351,034)		
- Current financial assets at amortised cost - self supporting loans				
- Rates receivable				
Add: Current liabilities not expected to be cleared at the end of the year				
- Current portion of lease liabilities		(20,762)	78,429	78,429
- Current portion of borrowings		250,000	362,663	362,663
- Current portion of contract liability held in reserve		0	161,515	
- Current portion of employee benefit provisions held in reserve		1,543,110	910,112	642,676
Total adjustments to net current assets	2(a)	**(6,285,199)**	**(7,227,881)**	**(7,656,832)**

CURRENT AND NON-CURRENT CLASSIFICATION
In the determination of whether an asset or liability is current or non-current, consideration is given to the time when each asset or liability is expected to be settled. Unless otherwise stated assets or liabilities are classified as current if expected to be settled within the next 12 months, being the local governments' operational cycle.

TOWN OF COTTESLOE
NOTES TO THE STATEMENT OF FINANCIAL ACTIVITY
FOR THE PERIOD ENDED 31 AUGUST 2026

2 EXPLANATION OF MATERIAL VARIANCES

The material variance thresholds are adopted annually by Council as an indicator of whether the actual expenditure or revenue varies from the year to date actual materially.
The material variance adopted by Council for the 2026-27 year is $25,000 and 15.00% whichever is the greater.

Description	Var. $	Var. %	
	$	%	
Revenue from operating activities			
Other revenue	**57,773**	**1155.46%**	▲
Insurance claim funds recieved, not budgeted	22,000	Permanent	
Workers Compensation payments recieved, not budgeted	17,927	Permanent	
Reimbursements received earlier than expected	17,846	Timing	
Expenditure from operating activities			
Depreciation	**282,631**	**100.00%**	▲
Assets transactions are on hold until after audit is concluded		Timing	
Other expenditure	**(151,240)**	**(1679.70%)**	▼
Includes accrued expenses from FY26. This journal will be completed after audit.	(155,320)	Timing	
Depreciation excluded from operating activities	**(282,631)**	**(100.00%)**	▼
Assets transactions are on hold until after audit is concluded		Timing	
Inflows from investing activities			
Proceeds from capital grants, subsidies and contributions	**(449,688)**	**(56.97%)**	▼
Low Cost Urban Road Safety Project funding partially paid, further funding to be recieved in September	(548,864)	Timing	
Marine Parade Shared Pathway funding will be recognised at the completion of the design, anticipated in September	(379,239)	Timing	
Outflows from investing activities			
Payments for construction of infrastructure	**(456,738)**	**(456.74%)**	▼
Payments are over budget due to carried forward works on Low Cost Urban Road Safety works, currently unbudgeted until carried forward works are brought in by budget amendment.	(440,891)	Timing	

TOWN OF COTTESLOE
SUPPLEMENTARY INFORMATION
FOR THE PERIOD ENDED 31 AUGUST 2026

3 CAPITAL ACQUISITIONS

Capital acquisitions	Adopted Budget	YTD Budget	YTD Actual	YTD Variance
	$	$	$	$
Land - vested in and under the control of Council	4,030,000	0	0	0
Buildings - specialised	166,500	0	0	0
Furniture and equipment	13,000	0	0	0
Plant and equipment	760,000	0	0	0
Acquisition of property, plant and equipment	**4,969,500**	**0**	**0**	**0**
Infrastructure - roads	508,000	100,000	110,847	10,847
Infrastructure - drainage	80,000	0	0	0
Infrastructure - footpaths	1,775,000	0	5,000	5,000
Infrastructure - parks and ovals	609,000	0	0	0
Infrastructure - right of way	68,000	0	0	0
Infrastructure - other	35,000	0	0	0
Infrastructure - work in progress	0	0	440,891	440,891
Acquisition of infrastructure	**3,075,000**	**100,000**	**556,738**	**456,738**
Total of PPE and Infrastructure.	**8,044,500**	**100,000**	**556,738**	**456,738**
Capital Acquisitions Funded By:				
Capital grants and contributions	4,736,000	789,333	339,645	(449,688)
Other (disposals & C/Fwd)	138,000	0	0	0
Reserve accounts				
Information technology reserve	50,000	50,000	0	(50,000)
Right of way reserve	140,000	140,000	0	(140,000)
Contribution - operations	2,980,500	(879,333)	217,093	1,096,426
Capital funding total	**8,044,500**	**100,000**	**556,738**	**456,738**

KEY INFORMATION

Initial recognition

An item of property, plant and equipment or infrastructure that qualifies for recognition as an asset is measured at its cost.

Upon initial recognition, cost is determined as the amount paid (or other consideration given) to acquire the assets, plus costs incidental to the acquisition. The cost of non-current assets constructed by the Town includes the cost of all material used in construction, direct labour on the project and an appropriate proportion of variable and fixed overheads. For asset acquired at zero cost or otherwise significantly less than fair value, cost is determined as fair value at the date of acquisitic

Assets for which the fair value as at the date of acquisition is under $5,000 are not recognised as an asset in accordance with *Local Government (Financial Management) Regulation 17A(5).* These assets are expensed immediately.

Where multiple individual low value assets are purchased together as part of a larger asset or collectively forming a larger asset exceeding the threshold, the individual assets are recognised as one asset and capitalised.

Individual assets that are land, buildings and infrastructure acquired between scheduled revaluation dates of the asset cla in accordance with the Town's revaluation policy, are recognised at cost and disclosed as being at reportable value.

Measurement after recognition

Plant and equipment including furniture and equipment and right-of-use assets (other than vested improvements) are mea using the cost model as required under *Local Government (Financial Management) Regulation 17A(2).* Assets held under the cost model are carried at cost less accumulated depreciation and any impairment losses being their reportable value.

Reportable Value

In accordance with *Local Government (Financial Management) Regulation 17A(2),* the carrying amount of non-financial a that are land and buildings classified as property, plant and equipment, investment properties, infrastructure or vested improvements that the local government controls.

Reportable value is for the purpose of *Local Government (Financial Management) Regulation 17A(4)* is the fair value of th asset at its last valuation date minus (to the extent applicable) the accumulated depreciation and any accumulated impairr losses in respect of the non-financial asset subsequent to its last valuation date.

TOWN OF COTTESLOE
SUPPLEMENTARY INFORMATION
FOR THE PERIOD ENDED 31 AUGUST 2026

3 CAPITAL ACQUISITIONS (CONTINUED) - DETAILED

Capital expenditure total
Level of completion indicators



Percentage Year to Date Actual to Annual Budget expenditure where the expenditure over budget highlighted in red.

	Account Description		Adopted Budget	Adopted YTD Budget	31 August 2026 YTD Actual	Variance (Under)/Over
	Plant Property and Equipment			$	$	$
	Land - vested	Main Beach Wall Renewal	30,000	0	0	0
	Land - vested	Foreshore Redevelopment Project	4,000,000	0	0	0
	Buildings - specialised	Indiana Teahouse stairs - Installation of additional handrails	6,000	0	0	0
	Buildings - specialised	Replacement of Beach Showers	27,000	0	0	0
	Buildings - specialised	War Memorial Hall lighting upgrade	26,000	0	0	0
	Buildings - specialised	Reinstatement and closure of Indiana Teahouse boat ramp	50,000	0	0	0
	Buildings - specialised	Civic Centre Airconditioner Renewal	50,000	0	0	0
	Buildings - specialised	Civic Centre Gardener's Shed	7,500	0	0	0
	Furniture and equipment	Printers - Administration Office 1	6,500	0	0	0
	Furniture and equipment	Printers - Administration Office 2	6,500	0	0	0
	Plant and equipment	New Parking Meters - Town Centre	250,000	0	0	0
	Plant and equipment	Toyota Kluger - DES - Fleet	47,000	0	0	0
	Plant and equipment	Mazda CX5 - CP - Fleet	40,000	0	0	0
	Plant and equipment	Reticulation Vehicle - Fleet	60,000	0	0	0
	Plant and equipment	Ranger Vehicle	50,000	0	0	0
	Plant and equipment	6 Tonne Truck - Fleet	150,000	0	0	0
	Plant and equipment	Skid Steer Trailer - Fleet	60,000	0	0	0
	Plant and equipment	All Terrain Vehicle (ATV) - Fleet	40,000	0	0	0
	Plant and equipment	Out front mower - Fleet	40,000	0	0	0
	Plant and equipment	Rangers Sedan - Fleet	23,000	0	0	0
		Plant Property and Equipment subtotals	**4,969,500**	**0**	**0**	**0**
	Infrastructure					
	Infrastructure - roads	MRRG - Eric Street (Hammersley Street to Charles Street)	423,000	100,000	110,847	(10,847)
	Infrastructure - roads	Broome Street and Pearse Street Traffic Calming (cushions)	20,000	0	0	0
	Infrastructure - roads	Marine Parade Pedestrian Crossing (near Grant Street)	20,000	0	0	0
	Infrastructure - roads	Railway Street at Jarrad Street pedestrian crossing - Design	15,000	0	0	0
	Infrastructure - roads	Hamersley and Hawkstone Streets Road closure - Design	30,000	0	0	0
	Infrastructure - right of way	Right of Way (ROW 26)	28,000	0	0	0
	Infrastructure - right of way	Right of Way (ROW 1B)	40,000	0	0	0
	Infrastructure - other	Timber steps replace (CT4) Beach Access Paths	15,000	0	0	0
	Infrastructure - other	Steps and tread replacement (CT53) Beach Access Paths	20,000	0	0	0
	Infrastructure - parks and ovals	Harvey Field cricket nets and basketball court upgrade	112,000	0	0	0
	Infrastructure - parks and ovals	Civic Centre Playground	300,000	0	0	0
	Infrastructure - parks and ovals	Foreshore Reticulation Bore and Pump (John Black Dune)	80,000	0	0	0
	Infrastructure - parks and ovals	Main Reticulation Re-wiring	87,000	0	0	0
	Infrastructure - parks and ovals	Grant Marine Pump and Bore	30,000	0	0	0
	Infrastructure - drainage	Broome Street carpark drainage and scour protection - Drainage	50,000	0	0	0
	Infrastructure - drainage	Marine Parade and Forrest Street - Drainage	12,000	0	0	0
	Infrastructure - drainage	Marine Parade and Pearse Street	12,000	0	0	0
	Infrastructure - drainage	Forrest Street - Drainage	6,000	0	0	0
	Infrastructure - footpaths	Marine Parade Shared Path (Curtin Avenue to Forrest Street)	1,675,000	0	0	0
	Infrastructure - footpaths	Marine Parade Shared Path North Street to Curtin Avenue	0	0	5,000	(5,000)
	Infrastructure - footpaths	Clive Road (Stirling Highway to Cul de Sac)	40,000	0	0	0
	Infrastructure - footpaths	Boreham Street (Railway Street to Stirling Highway)	60,000	0	0	0
	Infrastructure - work in progress	Healthy Streets Project	0	0	440,891	(440,891)
		Infrastructure subtotals	**3,075,000**	**100,000**	**556,738**	**(456,738)**
						0
		Total Capital Acquisitions	**8,044,500**	**100,000**	**556,738**	**(456,738)**

TOWN OF COTTESLOE
SUPPLEMENTARY INFORMATION
FOR THE PERIOD ENDED 31 AUGUST 2026

4 BUDGET AMENDMENTS

Amendments to original budget since budget adoption. Surplus/(Deficit)

Description	Council Resolution	Classification	Non Cash Adjustment	Increase in Available Cash	Decrease in Available Cash	Amended Budget Running Balance
			$	$	$	$
Budget adoption						0
Reduce loan borrowings for Paid Parking Infrastructure	OCM114/2026	Capital revenue			(250,000)	(250,000)
Increase Transfer from Reserve to fund Paid Parking Infrastructure	OCM114/2026	Capital revenue		250,000		0
						0
				250,000	**(250,000)**	**0**

TOWN OF COTTESLOE

ORDINARY COUNCIL MEETING

ATTACHMENT

ITEM 10.1.4A:
HELEN BURKE MEMORIAL SCULPTURE PROPOSAL FOR TOWN OF COTTESLOE

sculpture by the sea

PROPOSAL

HELEN BURKE SCULPTURE MEMORIAL

MARINE PARADE, COTTESLOE



Jina Lee Western Australia | South Korea

The Passage of Time

marble
183 x 150 x 42 cm

Artist Statement The Passage of Time represents life's journey through the movement of water. It reflects how time moves forward, carrying our past and linking water's flow with our experiences and nature's rhythm. I aimed to capture this moment in the frame.

Biography Master of Fine Art majoring in Stone Sculpture, Kookmin University, South Korea 2009. The artist's style balances traditional carving and polishing techniques with a contemporary sensibility. Awards include Clitheroe Foundation Emerging Artist Mentorship *Sculpture by the Sea* (SxS) Bondi 2015, Rio Tinto WA Emerging Sculptor Mentorship SxS Cottesloe 2018, Helen Lempriere Scholarship SxS Bondi 2022. Represented in public collections including City of Melville, Ritz Carlton Hotel (Perth) and the Snowy Valleys Sculpture Trail at Batlow. Exhibited in *Sculpture by the Sea, Cottesloe* 11 times since 2015 and *Sculpture by the Sea, Bondi* five times.





Proposal to gift a 'Passage of Time' to the Town of Cottesloe

'Passage of Time' is being offered as a gifted by Heidi Whitfield to the Town of Cottesloe as a sculptural memorial for mother Helen Burke, who was a much loved resident and business owner in Cottesloe and a Councillor on the Town of Cottesloe Council.

Proposed location
Marine Parade, Cottesloe – south of the recently installed sculpture 'Sandbar' by James Rogers.

It is proposed to install 'Passage of Time' on a new concrete pad which will be levelled sitting flush with the grass at its northern end.

Engineering
SXS doesn't believe engineering is necessary for the concrete pad. Town of Cottesloe to advise whether this is required.

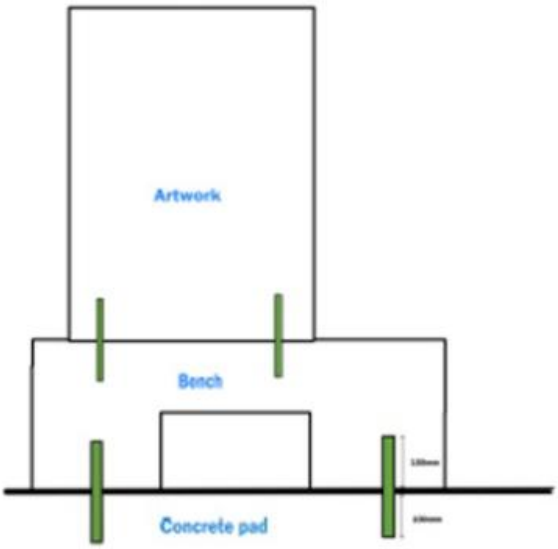
Maintenance
The sculpture is suitable for permanent outdoor display with minimal maintenance except a light wash to remove dirt.

The artist suggests applying a sealer using a cloth on a dry and clean surface every five years.

Artist Guarantee
The artist has provide an Artist Guarantee of 30 years.

Plaque
A bronze plaque to be installed beside the work detailing the gift and the artwork.

Installation
2 × M20, 150 mm threaded rods are installed between the bottom of the artwork and the concrete pad.


Artwork
Bench
Concrete pad



FOR FURTHER INFORMATION

David Handley AM, Founding CEO & Artistic Director

david@sculpturebythesea.com or 0414 357 145

Joanna Goodwin, Sculpture Sales Business Manager

joanna.goodwin@sculpturebythesea.com

www.sculpturebythesea.com

TOWN OF COTTESLOE

ORDINARY COUNCIL MEETING

ATTACHMENT

ITEM 10.1.6A:
DRAFT - COMMUNITY DISCUSSION PAPER

DRAFT
Community Discussion Paper

Town of Cottesloe

Have Your Say

The Town of Cottesloe is undertaking a Review of Representation to determine whether its current Council structure remains appropriate for the future needs of the community.

Council currently consists of a directly elected Mayor and eight Councillors, making a total of nine elected members.

The purpose of this review is to consider whether:

- the current number of elected members should remain unchanged at nine;
- the number of elected members should be reduced to seven; or
- the number of elected members should be reduced to five.

No decision has been made.

Council is seeking community feedback before determining a preferred option, for recommendation to the Local Government Advisory Board and the Minister.

Public submissions are invited for a period of six weeks from the date of publication of this Discussion Paper. The review is being undertaken in accordance with the requirements of the *Local Government Act 1995*.

Why Is This Review Being Conducted?

Local governments are periodically encouraged to review representation arrangements to ensure elected member structures continue to reflect community needs and support effective governance. The State Government has established a formal review process requiring public consultation before any changes can be considered by the Local Government Advisory Board.

The Town last reviewed its representation arrangements in 2018. At that stage, Council reaffirmed its structure of the Mayor with eight Councillors. Council consisted of 4 wards, each with two Councillors. In 2022, as part of the Local Government Reform, the Town was required to remove its previous ward structure, and therefore all Councillors were elected by and represented the entire area of the municipality.

109 Broome Street, Cottesloe WA 6011 | P 9285 5000 | E town@cottesloe.wa.gov.au **cottesloe.wa.gov.au**

Following a number of governance reforms across Western Australia and increasing interest in council effectiveness and efficiency, the Town is now considering whether its current council size remains appropriate.

Role of Local Government Advisory Board (LGAB)

The LGAB assesses and makes recommendations to the Minister on:

- Changes to local government boundaries.
- Local government amalgamations and boundary adjustments.
- Ward structures and representation reviews, including whether a local government should have wards, how many wards, ward boundaries, and councillor representation.
- Changes to Councillor numbers and council representation arrangements.

The LGAB does not make the final decision; instead, it:

1. Receives and assesses proposals.
2. Considers community submissions and relevant statutory factors.
3. Makes a recommendation to the Minister to either accept or reject a proposal.
4. The Minister then decides whether to support the recommendation, with final implementation occurring through the formal statutory process.

Factors to be Considered

When considering changes to wards and representation, Schedule 2.2 of the Act (Attachment Four) specifies five factors that must be taken into account by a local government as part of the review process:

1. Community of interest

2. Physical and topographic features

3. Demographic trends

4. Economic factors

5. Ratio of Councillors to Electors in the various wards.

The Board offers the following interpretation of these factors. The Town's comments follow each.

1. Community of interest

The term community of interest has a number of elements. These include a sense of community identity and belonging, similarities in the characteristics of the residents of a community and similarities in the economic activities. It can also include dependence on the shared facilities in a district as reflected in the catchment areas of local schools and sporting teams, or the circulation areas of local newspapers.

Neighbourhoods, suburbs and towns are important units in the physical, historical and social infrastructure and often generate a feeling of community and belonging.

Town of Cottesloe Comment

The Town of Cottesloe is a small metropolitan local authority that covers four square kilometres. It is one distinct suburb in the greater metropolitan area with the same postcode.

In terms of community interest, Cottesloe electors are relatively united and by any measure can be considered one community.

2. Physical and topographic features

These may be natural or man-made features that will vary from area to area. Water features such as rivers and catchment boundaries may be relevant considerations. Coastal plain and foothills regions, parks and reserves may be relevant, as may other man-made features such as railway lines and freeways.

Town of Cottesloe Comment

Other than the Indian Ocean on the western side of the town boundary, the most distinct feature of Cottesloe is the railway line that connects Perth to Fremantle.

In addition, Curtin Avenue and Stirling Highway are also considered significant physical features. The parts of Cottesloe to the east of Curtin Avenue are to some extent separated by those features.

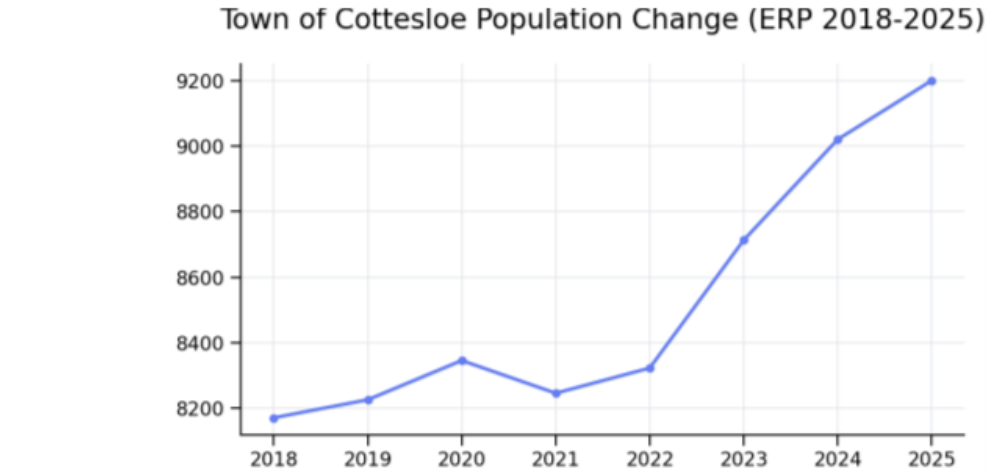
3. Demographic trends

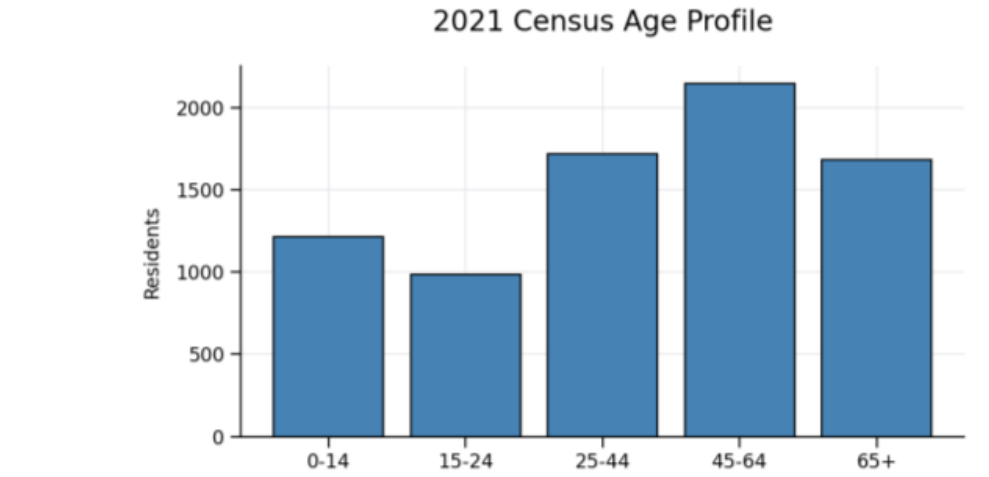
Several measurements of the characteristics of human populations, such as population size, and its distribution by age, sex, occupation and location provide important demographic information. Current and projected population characteristics will be relevant, as well as similarities and differences between areas within the local government.

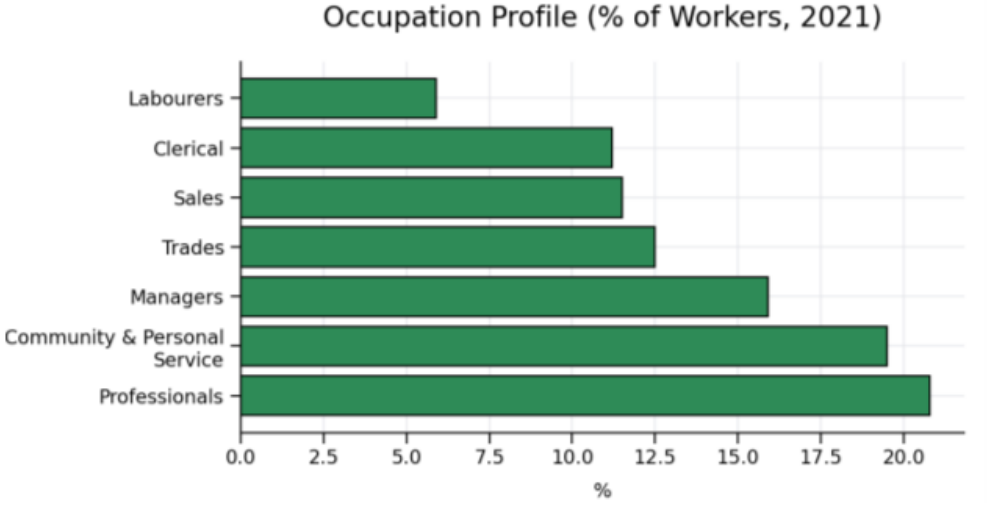
Town of Cottesloe Comment

High-level data from the Australian Bureau of Statistics outlined below provides general information regarding the demographics in the Town of Cottesloe.

DRAFT


Town of Cottesloe Population Change (ERP 2018-2025)
9200
9000
8800
8600
8400
8200
2018
2019
2020
2021
2022
2023
2024
2025


2021 Census Age Profile
Residents
2000
1500
1000
500
0
0-14
15-24
25-44
45-64
65+


Occupation Profile (% of Workers, 2021)
Labourers
Clerical
Sales
Trades
Managers
Community & Personal Service
Professionals
0.0
2.5
5.0
7.5
10.0
12.5
15.0
17.5
20.0
%

Key observations

Population change (2018-2025)

- Estimated resident population increased from 8,170 in 2018 to 9,201 in 2025, representing growth of approximately 12.6% over the period. There was a temporary decline in 2021 before strong growth from 2022 onward.

Age profile (2021 Census)

- Cottesloe has a comparatively older population with a median age of 44 years, compared with 38 years for WA and Australia.
- The largest age cohort is 45-64 years, followed by 65+ years, reflecting the community's mature demographic profile.

Sex profile

- The 2021 Census recorded:
  - 3,828 males (49.4%)
  - 3,918 females (50.6%)

Occupation profile

- The largest occupational groups among workers in Cottesloe were:
  1. Professionals (20.8%)
  2. Community & Personal Service Workers (19.5%)
  3. Managers (15.9%)
  4. Technicians & Trades Workers (12.5%)

This confirms Cottesloe as a highly skilled and professional community with a significant managerial workforce and an older age structure.

4. Economic factors

Economic factors can be broadly interpreted to include any factor that reflects the character of economic activities and resources in the area. This may include the industries that occur in a local government area (or the release of land for these) and the distribution of community assets and infrastructure such as road networks.

DRAFT

Town of Cottesloe Comment

The Town of Cottesloe is largely a residential suburb with a small town centre adjacent to Stirling Highway and other commercial areas scattered along the beachfront and in the residential areas.

Some economic growth is expected as a spin-off of Council's delivery of the Foreshore Master Plan and the introduction of Improvement Zones by the State Government for the areas in the vicinity of the boundaries of Cottesloe and Mosman Park train stations.

5. Ratio of Councillors to Electors

Previously, this section looked at equality of membership across wards. This definition is no longer relevant; it now looks at whether the number of elected members provides fair and effective representation.

The three options 9, 7 and 5 present the following ratios of elected members to electors.

a. *Current status of 9 elected members = 6297/9 = 700*
b. *Reduction to 7 elected members = 6297/7 = 900*
c. *Reduction to 5 elected members = 6297/5 = 1260*

If the number of electors were to grow by 1% per annum to 2036, those would change to:

a. *Current status of 9 elected members = 6955/9 = 773*
b. *Reduction to 7 elected members = 6955/7 = 993*
c. *Reduction to 5 elected members = 6955/5 = 1391*

As a comparison, similar-sized councils in metropolitan Perth have the following numbers of elected members.

	Population	*Elected Members*
Bassendean	*16,914*	*9*
Claremont	*11,216*	*9*
Mosman Park	*9,169*	*7*
East Fremantle	*7,968*	*9*
Cottesloe (current)	*8,725*	*9*

About the Town of Cottesloe

The Town of Cottesloe:

- covers approximately 4 square kilometres;
- is one of Western Australia's smallest metropolitan local governments by area;
- has no wards;
- is represented by a Mayor elected by the community and eight Councillors.

All Councillors currently represent the entire district.

Councillors are responsible for:

- strategic decision-making;
- adopting budgets and policies;
- representing the interests of the community; and
- ensuring good governance of the organisation.

Current Representation Arrangements

Current structure:

- Mayor (directly elected)
- 8 Councillors

Total elected members: 9

No wards.

All elected members represent the entire Town.

The current Councillors' and Mayor's tenure is as follows;

- Mayor's term ends October 2029
- 4 Councillors' terms end in October 2027
- 4 Councillors' terms end in October 2029

In terms of the cost of representation, the current direct cost is $22,000 per annum with indirect costs of approximately $3,000 per annum.

Representation Options

Option 1
Retain the Current Structure (9 Elected Members)

DRAFT

Advantages

- Greater diversity of experience, skills and viewpoints
- Better representation of different stakeholder or community interests.

- More resilience if members are absent or positions become vacant.
- Greater capacity for specialised committees and leadership succession

Disadvantages

- Slower decision-making.
- Increased risk of factions or bloc voting.
- More time spent on discussion and less on strategic decision-making.
- Higher cost of remuneration, training and administration.
- Individual members may feel less accountable because responsibility is more dispersed.

Best suited for

- Larger organisations.
- Local governments with diverse communities or complex operations.
- Entities where stakeholder representation is a high priority.

Option 2

Reduce to 7 Elected Members

Advantages

- Balance between diversity and efficiency.
- Broader range of expertise and community representation than 5 members.
- Less reliance on any single member.
- Less governance and administrative costs than 9 members (in the order of $50,000 per year from the present system).

Disadvantages

- Decisions can take longer than with five members.
- More effort required to build consensus.
- More governance and administrative costs than with 5 members.

Best suited for

- Medium-sized organisations.

DRAFT

Option 3

Reduce to 5 Elected Members.

Advantages

- Faster and more efficient decision-making.
- Easier to schedule meetings and achieve quorum.
- Stronger accountability, as individual contributions are more visible.
- Lower governance and administrative costs (in the order of $100,000 per annum from the present system).
- More cohesive discussions with less risk of debate becoming unwieldy.

Disadvantages

- Less diversity of skills, experience and perspectives.
- Greater risk that one or two individuals can dominate discussions.
- Loss of a member due to resignation or illness has a significant impact.
- Limited committee capacity if additional governance structures are required.

Best suited for

- Small organisations.
- Smaller local governments with relatively straightforward operations.
- Advisory boards where agility is important.

Summary

For local government councils, boards, committees, and statutory authorities, the question is usually a trade-off between representation and diversity of views and the speed and effectiveness of decision-making.

What Happens After Consultation?

Following closure of submissions:

1. Council will consider all submissions received.
2. Officers will prepare an assessment report.
3. Council will determine its preferred option.
4. A Representation Review Report will be submitted for consideration.

The Advisory Board may then make a recommendation to the Minister for Local Government regarding any proposed change.

DRAFT

Have Your Say

Council is seeking feedback on:

1. Should the Town retain nine elected members?

2. Should the number of elected members be reduced to seven?
3. Should the number of elected members be reduced to five?
4. What level of representation do you consider appropriate for the Town?
5. Are there any other matters Council should consider?

Submissions close at **5:00pm on [insert date]**.

DRAFT

TOWN OF COTTESLOE

ORDINARY COUNCIL MEETING

ATTACHMENT

ITEM 10.1.7A:
ATT (A) DELEGATION 1.19A - BUSH FIRES ACT 1954

DRAFT

1.19A Bush Fire Act Appointments	
Function Delegated	Authority to appoint persons as bush fire control officers under and for the purposes of the *Bush Fires Act 1954*.
Statutory Power Delegated	***Bush Fires Act 1954*** Section 38 To the extent that the specified functions, powers and duties of the local government under section 38 of the *Bush Fires Act 1954* may lawfully be delegated.
	Bush Fires Act 1954 **Section 38 Local government may appoint bush fire control officer** (1) A local government may from time to time appoint such persons as it thinks necessary to be its bush fire control officers under and for the purposes of this Act, and of those officers shall subject to section 38A(2) appoint 2 as the Chief Bush Fire Control Officer and the Deputy Chief Bush Fire Control Officer who shall be first and second in seniority of those officers, and subject thereto may determine the respective seniority of the other bush fire control officers appointed by it. (2A)The local government shall cause notice of an appointment made under the provisions of subsection (1) to be published at least once in a newspaper circulating in its district. (2C) The local government shall fill any vacancy occurring in the office of the Chief Bush Fire Control Officer or Deputy Chief Bush Fire Control Officer within one month after the vacancy occurs and if the local government fails or neglects to do so within that time, the FES Commissioner may by notice in writing require the local government to appoint a person to the vacant office within one month after service on it of such notice.
Power Originally Assigned To	The Local Government
Statutory Power of Delegation	*Bush Fires Act 1954* **Section 48 Delegation by local government** A local government may, in writing, delegate to its chief executive officer the performance of any of its functions under this Act.
Power Delegated To	Chief Executive Officer
Chief Executive Officer's Sub Delegation to	Nil

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Conditions on Delegations (if any)	(1) The CEO must ensure that any person appointed possesses the qualifications, competencies, training, licences and experience required by: • the *Bush Fires Act 1954*; • any regulations made under that Act; • any applicable State policy; • any requirements of the Department of Fire and Emergency Services; and • any Council-adopted policy. (2) All appointments and revocations must be made by written instrument. (3) A register of appointments must be maintained (4) The CEO is to ensure any notification, publication or other statutory requirement arising from an appointment under the *Bush Fires Act 1954* is complied with.

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