

## FIVE YEAR PLAN

	2017/18	2018/19	2019/20	2020/21	2021/22
<b>Roads</b>	\$ 223,000	\$ 103,000	\$ 104,500	\$ 232,000	\$ 270,500
<b>Footpaths</b>	\$ 612,857	\$ 299,072	\$ 338,711	\$ 126,500	\$ 50,000
<b>Drainage</b>	\$ 30,000	\$ 20,000	\$ 20,000	\$ 20,000	\$ 20,000
<b>Laneways</b>	\$ 175,000	\$ 162,200	\$ 185,000	\$ 97,000	\$ 143,000
<b>Parks</b>	\$ 385,000	\$ 385,000	\$ 435,000	\$ 435,000	\$ 435,000
<b>Building</b>	\$ 589,000	\$ 554,000	\$ 517,000	\$ 524,000	\$ 524,000

## Road Program

### 2017/18

Project location	Project description	Asset Management	Length	Width	Estimate	Requested Work	Comments
Andrews Pl (Marmion to Cul-de-sac)	Asphalt overlay	Renewal	178	6.6	\$ 18,000		
Station St (Railway to Stirling)	Asphalt overlay	Renewal	210	15	\$ 70,000		Subject to final design of Station Street
Marine Parade	Improved pedestrian crossing	Expansion			\$ 70,000	✓	Request from Community Safety Committee to improve crossing facilities for Wearne Centre
Napier St	Traffic management devices	Expansion			\$ 45,000	✓	Request from community (further to workshop)
Various	Safety related road modification	Expansion			\$ 20,000		
TOTAL					\$ 223,000		

### 2018/19

Project location	Project description	Asset Management	Length	Width	Estimate	Requested Work	Comments
Rocket Ln (Napier to brick paving)	Asphalt overlay	Renewal	40	2.7	\$ 7,000		
ROW 15 (Grant to 40m south)	Asphalt overlay	Renewal	40	3.6	\$ 11,000		
ROW 53 (Napier to end of seal)	Asphalt overlay	Renewal	30	2.7	\$ 5,000		
Broome St_Forrest St roundabout	Asphalt overlay	Renewal			\$ 60,000		
Various	Safety related road modification	Expansion			\$ 20,000		
TOTAL					\$ 103,000		

### 2019/20

Project location	Project description	Asset Management	Length	Width	Estimate	Requested Work	Comments
Railway St (Eric to Napier)	Asphalt overlay	Renewal	400	7.4	\$ 76,500		
ROW 77 (Sydney to half way)	Asphalt overlay	Renewal	50	4.1	\$ 8,000		
Various	Safety related road modification	Expansion			\$ 20,000		
TOTAL					\$ 104,500		

**2020/21**

Project location	Project description	Asset Management	Length	Width	Estimate	Requested Work	Comments
Beach Street Marine to Broome)	Asphalt overlay	Renewal	380	6.2	\$ 37,000		
Jarrad St (Broome to Curtin)	Asphalt overlay	Renewal	340	7.4	\$ 58,000		
Jarrad St (Stirling to Curtin)	Asphalt overlay	Renewal	200	13	\$ 68,000		
ROW 33 (Broome to John)	Asphalt overlay	Renewal	438	2.7	\$ 22,000		
ROW 59A (Avenmore to west end)	Asphalt overlay	Renewal	133	3	\$ 10,000		
ROW 63 (Broome to Avenmore)	Asphalt overlay	Renewal	180	3.3	\$ 12,000		
Various	Safety related road modification	Expansion			\$ 25,000		
TOTAL					\$ 232,000		

**2021/22**

Project location	Project description	Asset Management	Length	Width	Estimate	Requested Work	Comments
Eric St (Marine to Broome)	Asphalt overlay	Renewal	350	10	\$ 55,000		
Athelstan Street (From Marmion to Cul-De-Sac)	Asphalt overlay	Renewal	160	6	\$ 35,500		
Avonmore Terrace (From Salvado St to Pearse St)	Asphalt overlay	Renewal	360	6.4	\$ 46,500		
Charles Street (From Eric St to Athelstan St)	Asphalt overlay	Renewal	200	5.5	\$ 18,500		
Haining Avenue (From Athelstan St to Charles St)	Asphalt overlay	Renewal	240	5.6	\$ 51,000		
Henry Street (From Napier St to Athelstan St)		Renewal	170	5.5	\$ 39,000		
Various	Safety related road modification	Expansion			\$ 25,000		
TOTAL					\$ 270,500		

## Footpath Program

2017/18

Project location	Project description	Asset Management	Length	Width	Estimate	Requested Work	Comments
ALEXANDRA AVE (CONGDON ST to PARRY ST)	Replace Slab Path (South Side)	Upgrade	75	1.5	\$ 6,200		
ATHELSTAN ST (MARMION ST to HENRY ST)	Replace Slab Path (South Side)	Upgrade	55	1.5	\$ 5,000		
BURT ST (RAILWAY ST to DALGETY ST)	Replace Slab Path (North Side)	Upgrade	65	1.5	\$ 5,500		
CURTIN AVE (FORREST ST to NAPIER ST)	Replace Path and Widen to 2m	Upgrade	380	2	\$ 62,000		Subject to Water Corp main upgrade
DALGETY ST (BURT ST to NAPIER ST)	Replace Slab Path (East Side)	Upgrade	60	1.5	\$ 5,000		
GRANT ST (MANN ST to CONGDON ST)	Replace Slab Path (South Side)	Upgrade	55	1.5	\$ 4,600		
GRANT ST (RAILWAY ST to MANN ST)	Replace Slab Path (South Side)	Upgrade	95	1.5	\$ 8,000		
MARINE PDE	Bike path	Upgrade			\$ 161,534		Bike Plan projects
MACARTHUR ST (WARTON ST to MACARTHUR ST)	Replace Slab Path (West Side)	Upgrade	52	1.5	\$ 4,300		
MARINE PDE (ERIC ST to EILEEN ST)	Replace Slab Path (East Side)	Upgrade	20	3.5	\$ 4,500		
MARINE PDE (EILEEN ST to BRYAN WY)	Replace Slab Path (East Side)	Upgrade	55	3.5	\$ 11,500		
MELVILLE ST (CONGDON ST to CUL-DE-SAC)	Replace Slab Path (South Side)	Upgrade	60	1.5	\$ 5,500		
PEARSE ST (AVONMORE TCE to BROOME ST)	Replace Slab Path (South Side)	Upgrade	50	1.5	\$ 5,000		
PEARSE ST (BROOME ST to CURTIN AVE)	Replace Slab Path (North Side)	Upgrade	145	1.6	\$ 14,000		
RAILWAY ST (GRANT ST to ERIC ST)	Replace Slab Path (East Side)	Upgrade	120	1.5	\$ 11,000		
Train Station Path	Upgrade Path	Renewal			\$ 269,223		
VARIOUS	Missing Links	Expansion			\$ 30,000		
TOTAL					\$ 612,857		

**2018/19**

Project location	Project description	Asset Management	Length	Width	Estimate	Requested Work	Comments
BROOME ST Between NAPIER ST and LOMA ST	Replace Section of Slab Path (West Side)	Upgrade	40	1.5	\$ 3,500		
CURTIN AVE Between ATHELSTAN ST and ERIC ST	Replace Path to 2m (West Side)	Upgrade	180	2	\$ 31,000		
ERIC ST Between MARINE PDE and HAMERSLEY ST	Replace Sections of Slab Path with Pavers to Match Foreshore	Upgrade	70	3	\$ 18,000		
Foreshore - Marine Pde	Bike Path	Renewal			\$ 165,572		
MARINE PDE Between DEANE ST and BEACH ST	Replace Sections of Slab Path (West Side)	Upgrade	375	1.2	\$ 27,000		
MARINE PDE Between JARRAD ST and PEARSE ST	Replace Sections of Slab Path (West Side)	Upgrade	175	1.2	\$ 14,000		
MARINE PDE Between WARTON ST and BEACH ST	Replace Sections of Slab Path (West Side)	Upgrade	260	1.2	\$ 19,000		
MARMION ST Between NORTH ST and GRANT ST	Replace Section of Slab Path (Both Sides)	Upgrade	110	1.5	\$ 11,000		
VARIOUS	Minor Retrofit and Slab Replace	Upgrade			\$ 10,000		
TOTAL					\$ 299,072		

**2019/20**

Project location	Project description	Asset Management	Length	Width	Estimate	Requested Work	Comments
CURTIN AVE from GRANT ST to 240m North	Replace and Widen to 2m	Upgrade	240	2	\$ 45,000		
Foreshore - MARINE PDE	Bike Path	Renewal			\$ 169,711	✓	
Grant Marine Park	Replace Limestone Footpath with Concrete	Upgrade	50	1.5	\$ 4,500		
Grant Marine Park	Replace Limestone Footpath with Concrete	Upgrade	45	1.5	\$ 4,000		
Grant Marine Park	Replace Limestone Footpath with Concrete	Upgrade	65	1.5	\$ 5,000		
MARGARET ST Between Existing Paths on MARGARET ST and OZONE PDE	Construct Footpath	Upgrade	30	1.5	\$ 3,000		
MARINE PDE Between PEARSE ST and DEANE ST	Replace Slab Path (East Side)	Renewal	85	1.5	\$8,000		
MARINE PDE Opposite Golf Course	Replace Slab Path (West Side)	Renewal	175	1.5	\$16,000		
MARINE PDE Between SYDNEY ST and WARTON ST	Replace Sections of Slab Path (East Side)	Upgrade	150	1.5	\$15,000		
PEARSE ST Between BROOME ST and CURTIN AVE	Replace Slab Path (North Side)	Renewal	150	1.5	\$15,000		
PEARSE ST From MARINE PDE and 65m East	Remove Slabs and Make Good (North Side)	Renewal	65	1.2	\$5,000		
PRINCES ST Between MARINE PDE and AVONMORE TCE	Replace Sections of Slab Path (North Side)	Upgrade	65	1.5	\$5,500		
SYDNEY ST SERVICE ROAD From SYDNEY ST to CUL-DE-SAC	Replace Slab Path (West Side)	Upgrade	100	1.5	\$10,000		
VERA VIEW PDE Between MARGARET ST and MARINE PDE	Replace Section of Slab Path (South Side)	Upgrade	15	1.5	\$3,000		
Various	Missing links	Expansion			\$30,000		
TOTAL					\$ 338,711		

**2020/21**

Project location	Project description	Asset Management	Length	Width	Estimate	Requested Work	Comments
BARSDEN ST Between JARRAD ST and FORREST ST	Replace Slab Path	Renewal	210	1.5	\$19,500		
CURTIN AVE from ATHELSTAN RD to NAPIER ST	Replace Path to 2m Wide	Upgrade	182	2	\$32,000		
CURTIN AVE from GRANT ST to FLORENCE ST	Replace Path to 2m Wide	Upgrade	250	2	\$38,000		
REGINALD ST from GEORGE ST to CURTIN AVE Slip Road	Replace Slab Path (South Side)	Renewal	80	1.5	\$8,000		
ROSENDON ST Between MARINE PDE and AVONMORE TCE	Replace Slab Path (North Side)	Renewal	70	1.5	\$6,500		
SALISBURY ST from BALFOUR ST for 60m North	Replace Slab Path	Upgrade	50	1.5	\$5,000		
SALVADO ST Between BROOME ST and GEORGE ST	Replace Slab Path (North Side)	Renewal	80	1.5	\$7,500		
VARIOUS	Replace Small Path Sections and Pram Ramps	Renewal			\$10,000		
TOTAL					\$ 126,500		

**2021/22**

Project location	Project description	Asset Management	Length	Width	Estimate	Requested Work	Comments
Various	Missing links and minor slab replacement	Expansion			\$ 50,000		
TOTAL					\$ 50,000		

## Drainage Program

**2017/18**

Project location	Project description	Asset Management	Length	Width	Estimate	Requested Work	Comments
Various	Renew drainage infrastructure. Resolve minor flooding issues	Renewal			\$ 20,000		
99 Napier	Delete swale in verge	Renewal			\$ 10,000	✓	Requested by owner
TOTAL					\$ 30,000		

**2018/19**

Project location	Project description	Asset Management	Length	Width	Estimate	Requested Work	Comments
Various	Renew drainage infrastructure. Resolve minor flooding issues	Renewal			\$ 20,000		
TOTAL					\$ 20,000		

**2019/20**

Project location	Project description	Asset Management	Length	Width	Estimate	Requested Work	Comments
Various	Renew drainage infrastructure. Resolve minor flooding issues	Renewal			\$ 20,000		
TOTAL					\$ 20,000		

**2020/21**

Project location	Project description	Asset Management	Length	Width	Estimate	Requested Work	Comments
Various	Renew drainage infrastructure. Resolve minor flooding issues	Renewal			\$ 20,000		
TOTAL					\$ 20,000		

**2021/22**

Project location	Project description	Asset Management	Length	Width	Estimate	Requested Work	Comments
Various	Renew drainage infrastructure. Resolve minor flooding issues	Renewal			\$ 20,000		
TOTAL					\$ 20,000		



## Laneway Program

### 2017/18

Project location	Project description	Asset Management	Length	Width	Estimate	Requested Work	Comments
ROW 20 (Florence to Hawkstone)	Construct and asphalt	Expansion	100	4.5	\$ 45,000	✓	
ROW 4 (connect seal at north end to back of 218 Broome St)	Construct and asphalt	Expansion	33	3.2	\$ 12,000	✓	
ROW 21 (Florence to Hawkstone)	Construct and asphalt	Expansion	170	4	\$ 68,000	✓	
Various	Missing links to new homes	Expansion			\$ 50,000		
TOTAL					\$ 175,000		

### 2018/19

Project location	Project description	Asset Management	Length	Width	Estimate	Requested Work	Comments
ROW 11 (Ackland to Grant)	Construct and asphalt	Expansion	140	4.3	\$ 65,200	✓	
ROW 10 (Knowles to end)	Construct and asphalt	Expansion	80	5	\$ 47,000		
Various	Missing links to new homes	Expansion			\$ 50,000		
TOTAL					\$ 162,200		

### 2019/20

Project location	Project description	Asset Management	Length	Width	Estimate	Requested Work	Comments
ROW 4 (Grant to existing seal)	Construct and asphalt	Expansion	220	4	\$ 88,000		
ROW 58 (Webb to Pearse)	Construct and asphalt	Expansion	150	3	\$ 47,000		
Various	Missing links to new homes	Expansion			\$ 50,000		
TOTAL					\$ 185,000		

### 2020/21

Project location	Project description	Asset Management	Length	Width	Estimate	Requested Work	Comments
ROW 9 (between existing seals)	Construct and asphalt	Expansion	90	5	\$ 47,000		
Various	Missing links to new homes	Expansion			\$ 50,000		
TOTAL					\$ 97,000		

## Parks Program

### 2017/18

Project location	Project description	Asset Management	Length	Width	Estimate	Requested Work	Comments
Playground renewal (Railway Street)	Renew playground	Renewal			\$ 150,000		
Various	Upgrade Beach Access Paths	Renewal			\$ 130,000		
Various	Natural Area Management	Expansion			\$ 75,000		
Various	Retic renewal	Renewal			\$ 30,000		
TOTAL					\$ 385,000		

### 2018/19

Project location	Project description	Asset Management	Length	Width	Estimate	Requested Work	Comments
Playground renewal (Andrews Place)	Renew playground	Renewal			\$ 150,000		
Various	Upgrade Beach Access Paths	Renewal			\$ 130,000		
Various	Natural Area Management	Expansion			\$ 75,000		
Various	Retic renewal	Renewal			\$ 30,000		
TOTAL					\$ 385,000		

### 2019/20

Project location	Project description	Asset Management	Length	Width	Estimate	Requested Work	Comments
Playground renewal (Grant Marine Park)	Renew playground	Renewal			\$ 200,000		
Various	Upgrade Beach Access Paths	Renewal			\$ 130,000		
Various	Natural Area Management	Expansion			\$ 75,000		
Various	Retic renewal	Renewal			\$ 30,000		
TOTAL					\$ 435,000		

### 2020/21

Project location	Project description	Asset Management	Length	Width	Estimate	Requested Work	Comments
Playground renewal (Jasper Green)	Renew playground	Renewal			\$ 200,000		
Various	Upgrade Beach Access Paths	Renewal			\$ 130,000		
Various	Natural Area Management	Expansion			\$ 75,000		
Various	Retic renewal	Renewal			\$ 30,000		
TOTAL					\$ 435,000		

**2021/22**

<b>Project location</b>	<b>Project description</b>	<b>Asset Management</b>	<b>Length</b>	<b>Width</b>	<b>Estimate</b>	<b>Requested Work</b>	<b>Comments</b>
Playground renewal (Civic Centre)	Renew playground	Renewal			\$ 200,000		
Various	Upgrade Beach Access Paths	Renewal			\$ 130,000		
Various	Natural Area Management	Expansion			\$ 75,000		
Various	Retic renewal	Renewal			\$ 30,000		
TOTAL					\$ 435,000		

## Building Program

### 2017/18

Project location	Project description	Asset Management	Length	Width	Estimate	Requested Work	Comments
Civic Centre - Grounds	Renew walls, steps etc	Renewal			\$ 227,000		
Civic Centre	Repair roof	Renewal			\$ 60,000		
Civic Centre	New curtains to lounge	Renewal			\$ 8,000		
Shine Community Care	Maintenance	Renewal			\$ 10,000		
Civic Centre	Ceiling repairs to lounge and arcade adjacent	Renewal			\$ 7,000		
Civic Centre caretakers cottage	Maintenance	Renewal			\$ 7,000		
Anderson Pavilion	Replace roof tie downs	Renewal			\$ 22,000		
Civic Centre building	Building Officer, utilities, maintenance of building	Renewal			\$ 220,000		
Civic Centre	Handrails to summer house	Renewal			\$ 22,000	Y	Community Safety Committee (Disability Audit recommendation)
Civic Centre	Handrails to Memorial Hall stairs	Renewal			\$ 6,000	Y	Community Safety Committee (Disability Audit recommendation)
TOTAL					\$ 589,000		

### 2018/19

Project location	Project description	Asset Management	Length	Width	Estimate	Requested Work	Comments
Civic Centre - Grounds	Renew walls, steps etc	Renewal			\$ 227,000		
Shine Community Care	Maintenance	Renewal			\$ 10,000		
Civic Centre	John Oldham water garden repairs	Renewal			\$ 30,000		
Civic Centre caretakers cottage	Maintenance	Renewal			\$ 7,000		
Civic Centre building	Building Officer, utilities, maintenance of building	Renewal			\$ 230,000		
Various	Universal access improvements	Renewal			\$ 50,000		Refer Disability Access Audit
TOTAL					\$ 554,000		

**2019/20**

Project location	Project description	Asset Management	Length	Width	Estimate	Requested Work	Comments
Civic Centre - Grounds	Renew walls, steps etc	Renewal			\$ 227,000		
Shine Community Care	Maintenance	Renewal			\$ 10,000		
Civic Centre building	Building Officer, utilities, maintenance of building	Renewal			\$ 230,000		
Various	Universal access improvements	Renewal			\$ 50,000		Refer Disability Access Audit
TOTAL					\$ 517,000		

**2020/21**

Project location	Project description	Asset Management	Length	Width	Estimate	Requested Work	Comments
Civic Centre - Grounds	Renew walls, steps etc	Renewal			\$ 227,000		
Shine Community Care	Maintenance	Renewal			\$ 10,000		
Civic Centre caretakers cottage	Maintenance	Renewal			\$ 7,000		
Civic Centre building	Building Officer, utilities, maintenance of building	Renewal			\$ 230,000		
Various	Universal access improvements	Renewal			\$ 50,000		Refer Disability Access Audit
TOTAL					\$ 524,000		

**2021/22**

Project location	Project description	Asset Management	Length	Width	Estimate	Requested Work	Comments
Civic Centre - Grounds	Renew walls, steps etc	Renewal			\$ 227,000		
Shine Community Care	Maintenance	Renewal			\$ 10,000		
Civic Centre caretakers cottage	Maintenance	Renewal			\$ 7,000		
Civic Centre building	Building Officer, utilities, maintenance of building	Renewal			\$ 230,000		
Various	Universal access improvements	Renewal			\$ 50,000		Refer Disability Access Audit
TOTAL					\$ 524,000		

Plant No.	Description (Current)	Officer		Year 1 2017/18			Year 2 2018/19			Year 3 2019/20			Year 4 2020/21			Year 5 2021/22			
				New	Trade	Change	New	Trade	Change	New	Trade	Change	New	Trade	Change	New	Trade	Change	
Administration																			
104	Holden Caprice V	CEO	Sedan or Wagon	\$46,000	\$25,000	\$21,000	\$38,000	\$17,000	\$21,000		\$29,500	\$14,000	\$15,500	\$50,000	\$26,500	\$23,500	\$38,000	\$19,000	\$19,000
303	Mazda 6	MCS	Sedan or Wagon																
903	Subaru Forester	PEHO	Sedan or Wagon																
2002	Toyota RAV 4	SPO	Sedan or Wagon																
403	VW Tiguan	MDS	Sedan or Wagon																
703	Honda Accord	PBS	Sedan or Wagon																
304	Subaru Outback	MES	Sedan or Wagon																
1402	Honda CRV	FM	Sedan or Wagon																
Depot Vehicles & Rangers																			
1002	Mazda 6	WS	Dual Cab Utility	\$37,500	\$17,000	\$20,500	\$18,500	\$8,500	\$10,000	\$31,000	\$16,000	\$15,000	\$38,500	\$17,500	\$21,000	\$32,000	\$18,000	\$14,000	
603	Isuzu D-max 4x4	Ranger	4WD Dual Cab Utility																
503	Honda City	Pool Car	Hatch Back																
604	Holden Colorado	Pool Car	Single Cab Utility																
1902	Holden Colorado	SR	4WD Dual Cab Utility																
802	Ford Ranger Dual Cab Ute	AWS	Dual Cab Utility																
1202	Ford Ranger Ute	Retic	Single Cab Utility																
1302	Ford Ranger Ute	Carpenter	Single Cab Utility																
1102	Ford Ranger Ute	Mowing	Single Cab Utility																
Heavy Machinery																			
10501	Hino 5T Tip Truck	Depot	5T Tip Truck	\$95,000	\$30,000	\$65,000				\$65,000	\$20,000	\$45,000							
10202	Hino 300 Series 716 Truck	Depot	5T Truck																
10102	Hino 616 Dump Truck - 2T	Depot	2T Tip Truck																
10302	Mitsubishi Fuso	Depot	2T Tip Truck																
10402	Fiso Canter 3T Tip Truck w crane	Depot	3T Tip Truck with Hiab																
20701	Hako Road Sweeper	Depot	Ride-on Road Sweeper																
20302	Kubota F3680 Mower	Depot	Front Deck Mower																
21001	Caterpillar 226BAC Skid Steer Loader with Trailer	Depot	700kg Skid Steer Loader and Trailer																
21000	Skid Steer Pruning Rake	Depot	Skid Steer Rake	\$22,000	\$7,000	\$15,000				\$24,000	\$4,000	\$20,000	\$26,000	\$7,000	\$19,000				
21000	Skid Steer Attachments	Depot	Skid Steer Attachments																
21100	Speed Trailer	Depot	Speed Trailer																
21202	Club Car Carryall	Depot	Carryall Utility Vehicle																
20900	Polmac Tandem Trailer - anti graffiti	Depot	Tandem Trailer																
20402	Kubota ZG 227 - 54 mower	Depot	Zero Turn Mower																
	Duetsher Mower	Depot	Large Self Propelled Walk Behind Mower																
	Ride on lawnmower (Civic Ctr)	Depot	Ride on lawnmower (Civic Ctr)																
30100	Kerrick Hot Shot Pressure Cleaner	Depot	Hotwater high pressure cleaner	\$5,000	\$500	\$4,500							\$5,000	\$500	\$4,500				

Plant No.	Description (Current)	Officer		Year 1 2017/18			Year 2 2018/19			Year 3 2019/20			Year 4 2020/21			Year 5 2021/22		
				New	Trade	Change	New	Trade	Change	New	Trade	Change	New	Trade	Change	New	Trade	Change
20201	Mower Tilt Trailer - Dean	Depot	Mower Tilt Trailer	\$6,000	\$500	\$5,500	\$25,000	\$4,000	\$21,000	\$10,000	\$1,000	\$9,000	\$4,000	\$400	\$3,600	\$6,000	\$0	\$6,000
20801	Clubcar Carryall	Depot	Carry all utility vehicle															
35000	Water Tank	Depot	Water tank															
30600	Duetsher Mower	Depot	Large Self Propelled Walk Behind Mower															
30500	Reel Mower	Depot	Reel mower															
21400	Mower Tilt Trailer	Depot	Mower Tilt Trailer															
35000	Traffic Counter	Depot	Traffic counter															
35000	Cable and Pipe Locator	Depot	Cable locator															
31000	Spraymaster Water Tank	Depot	Water tank and spray bar															
	Crown Reach Truck	Depot	Reach truck															
	Box trailer	Depot	Trailer	\$15,000	\$3,000	\$12,000	\$9,500	\$1,750	\$7,750	\$9,750	\$1,750	\$8,000	\$10,000	\$1,750	\$8,250	\$10,500	\$1,750	\$8,750
	Welder	Depot	Welder	\$8,000	\$2,000	\$6,000												
				\$1,500	\$400	\$1,100												
	Minor Plant	Depot	Minor plant - Capital	\$9,250	\$1,750	\$7,500												
	Minor Plant	Depot	Minor plant - Non Capital	\$4,100	\$0	\$4,100												
				\$4,200	\$0	\$4,200	\$4,200	\$0	\$4,200	\$4,300	\$0	\$4,300	\$4,400	\$0	\$4,400	\$4,000	\$0	\$4,000