

# ROAD PROGRAM

## 2016/17

<i>Cost Code</i>	<i>Project Location</i>	<i>Project Description</i>	<i>Asset Management</i>	<i>Length (m)</i>	<i>Width</i>	<i>Estimate</i>	<i>Requestd Work?</i>	<i>Environment Issues/Comments</i>
	ATHELSTAN ST From TJ MARMION ST to Cul-De-Sac	Replace Kerb and Asphalt Overlay	RENEWAL	160	6	35,500	<input type="checkbox"/>	
	AVONMORE TCE From CR SALVADO ST to TJ PEARSE ST	Asphalt Overlay	RENEWAL	360	6.4	46,500	<input type="checkbox"/>	
	CHARLES ST SERVICE RD From TJ CHARLES ST to TJ MARMION ST	Asphalt Overlay	RENEWAL	160	4.5	18,500	<input type="checkbox"/>	
	CHARLES ST From ERIC ST to ATHELSTAN ST	Asphalt Overlay	RENEWAL	200	5.5	30,500	<input type="checkbox"/>	Include Athelstan St from Charles St to Curtin Ave - Red Asphalt
	FIG TREE LANE From BROOME ST to AVONMORE TCE (Part Length)	Asphalt Overlay	RENEWAL	125	3.3	12,000	<input type="checkbox"/>	Residential Mix
	HAINING AVE From TJ ATHELSTAN ST to TJ CHARLES ST	Replace Kerbs and Asphalt Overlay	RENEWAL	240	5.6	51,000	<input type="checkbox"/>	
	HENRY ST From TJ NAPIER ST to TJ ATHELSTAN ST	Replace Kerbs and Asphalt Overlay	RENEWAL	170	5.5	39,000	<input type="checkbox"/>	
	No. 2 CARPARK (Cnr MARINE PDE and NAPIER ST)	Asphalt Resurface	RENEWAL			210,000	<input checked="" type="checkbox"/>	

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	ROW 18 From ERIC STREET to END OF SEAL (NORTH)	Asphalt Overlay	RENEWAL	135	5	19,500	<input type="checkbox"/>	Construction of gap included in Laneway Program
	ROW 62 From MARINE PDE to AVONMORE TCE	Asphalt Overlay	RENEWAL	175	3.3	17,500	<input type="checkbox"/>	Bring Foward? Residential Mix
	SIDE ROAD CARPARK FRONTING ERIC STREET IGA	Asphalt Overlay and Part Kerb Replace	RENEWAL	94	9	24,000	<input type="checkbox"/>	
	SIDE ROAD CARPARK NORTH SIDE OF ERIC STREET OPPOSITE OBH	Asphalt Overlay and Part Kerb Replace	RENEWAL	47	7.6	11,000	<input type="checkbox"/>	
	Various	Replace Kerb	RENEWAL			22,000	<input type="checkbox"/>	
	Various	Safety Related Road Modification (Sydney Street Island)	EXPANSION			15,000	<input type="checkbox"/>	
<i>ROAD PROGRAM (14 Projects)</i>				<b>TOTAL</b>		<b>\$552,000</b>		

# ROAD PROGRAM

## 2017/18

<i>Cost Code</i>	<i>Project Location</i>	<i>Project Description</i>	<i>Asset Management</i>	<i>Length (m)</i>	<i>Width</i>	<i>Estimate</i>	<i>Requestd Work?</i>	<i>Environment Issues/Comments</i>
	ACKLAND WAY From TJ MARMION ST to TJ KATHLEEN ST	Replace Kerbs and Asphalt Overlay	RENEWAL	210	7.5	58,000	<input type="checkbox"/>	Crack Patch - Replace Driveway to Laneway
	ANDREWS PL From TJ MARMION ST to Cul-De-Sac	Crack Patch and Asphalt Overlay	RENEWAL	170	7.5	37,000	<input type="checkbox"/>	
	GRAHAM CT From TJ BROOME ST to Cul-De-Sac	Replace Kerbs and Asphalt Overlay	RENEWAL	90	5.8	20,000	<input type="checkbox"/>	Crack Patch
	JOINERY WAY From TJ PENNEFATHER LANE to TJ MCNAMARA WAY	Asphalt Overlay	RENEWAL	100	4	12,000	<input type="checkbox"/>	Residential Mix
	MCNAMARA WAY From TJ ERIC ST to TJ MANN ST	Asphalt Overlay	RENEWAL	360	10	61,500	<input type="checkbox"/>	Residential Mix
	OVERTON GDNS From TJ MARINE PDE to Cul-De-Sac	Asphalt Overlay	RENEWAL	190	10.5	43,000	<input type="checkbox"/>	Final Design Dependant on Foreshore Detail
	PENNEFATHER LANE From TJ CLIVE RD to TJ GRANT ST EAST	Asphalt Overlay	RENEWAL	180	4	14,500	<input type="checkbox"/>	Residential Mix
	STATION ST From RAILWAY ST to STIRLING HWY	Asphalt Overlay	RENEWAL	200	15	108,000	<input type="checkbox"/>	Subject to Station Street Final Design
ROAD PROGRAM (8 Projects)				<b>TOTAL</b>		<b>\$354,000</b>		

# ROAD PROGRAM

## 2018/19

Cost Code	Project Location	Project Description	Asset Management	Length (m)	Width	Estimate	Requestd Work?	Environment Issues/Comments
	BEACH ST From TJ MARINE PDE to TJ BROOME ST	Asphalt Overlay and Part Kerb Replace	RENEWAL	380	6.2	66,500	<input type="checkbox"/>	
	ERIC ST From RAILWAY ST to STIRLING HWY	Asphalt Overlay	RENEWAL	350	10	110,000	<input type="checkbox"/>	
	JARRAD ST From CR BROOME ST to CR CURTIN AVE	Replace Kerbs and Asphalt Overlay	RENEWAL	340	7.4	99,500	<input type="checkbox"/>	Curtin Ave intersection might transfer to Main Roads - Monitor Curtin Ave status
	JARRAD ST From STIRLING HWY to CURTIN AVE	Asphalt Overlay	RENEWAL	200	13	68,000	<input type="checkbox"/>	Red Asphalt Between Stirling Hwy and Railway St
	ROCKETT LANE From Brick Paving to NAPIER ST	Asphalt Overlay	RENEWAL	40	2.7	5,000	<input type="checkbox"/>	Red Asphalt
	ROW 33 From BROOME ST to JOHN ST	Asphalt Overlay	RENEWAL	438	2.7	30,000	<input type="checkbox"/>	Including Forrest St to John St Leg - Residential Mix
	ROW 59A AVONMORE TCE TO WEST END	Repair and Asphalt Overlay	RENEWAL	133	3	18,000	<input type="checkbox"/>	Residential Mix
	ROW 63 BROOME ST to AVONMORE TCE	Repair and Asphalt Overlay	RENEWAL	180	3.3	19,000	<input type="checkbox"/>	Residential Mix
	Various	Safety Related Road Modification	EXPANSION			16,000	<input type="checkbox"/>	

<i>Cost Code</i>	<i>Project Location</i>	<i>Project Description</i>	<i>Asset Management</i>	<i>Length (m)</i>	<i>Width</i>	<i>Estimate</i>	<i>Requestd Work?</i>	<i>Environment Issues/Comments</i>
ROAD PROGRAM (9 Projects)				TOTAL		\$432,000		

# ROAD PROGRAM

## 2019/20

<i>Cost Code</i>	<i>Project Location</i>	<i>Project Description</i>	<i>Asset Management</i>	<i>Length (m)</i>	<i>Width</i>	<i>Estimate</i>	<i>Requestd Work?</i>	<i>Environment Issues/Comments</i>
	GRANT ST From MARMION ST to BROOME ST - SOUTH LANE	Part Kerb and Asphalt Overlay	RENEWAL	320	6	61,500	<input type="checkbox"/>	
	LOMA ST From TJ BROOME ST to TJ MARMION ST	Minor shape correction and Asphalt Overlay	RENEWAL	340	7	54,000	<input type="checkbox"/>	
	RAILWAY ST From CR ERIC ST to JL NAPIER ST	Asphalt Overlay	RENEWAL	400	7.4	76,500	<input type="checkbox"/>	
	RAILWAY ST From JL NAPIER ST to JL FORREST ST	Asphalt Overlay	RENEWAL	380	7.4	75,000	<input type="checkbox"/>	
	RAILWAY ST From JL PARRY ST to JL SEAVIEW ST	Kerb / Pavement Allow for Speed Humps	RENEWAL	380	10	80,000	<input type="checkbox"/>	
	ROW 15 From GRANT ST to End of Seal	Asphalt Overlay	RENEWAL	175	3.6	19,000	<input type="checkbox"/>	
	ROW 53 From NAPIER ST to End of Seal	Asphalt Overlay	RENEWAL	30	2.7	4,500	<input type="checkbox"/>	
	ROW 77 From SYDNEY ST to Half Way	Asphalt Overlay	RENEWAL	50	4.1	7,500	<input type="checkbox"/>	
<i>ROAD PROGRAM (8 Projects)</i>				<b>TOTAL</b>		<b>\$378,000</b>		

# ROAD PROGRAM

## 2020/21

<i>Cost Code</i>	<i>Project Location</i>	<i>Project Description</i>	<i>Asset Management</i>	<i>Length (m)</i>	<i>Width</i>	<i>Estimate</i>	<i>Requestd Work?</i>	<i>Environment Issues/Comments</i>
	BROOME ST From CR NAPIER ST to JL STANHOPE ST	Asphalt Overlay	RENEWAL	450	10	96,000	<input type="checkbox"/>	
	BROOME ST From TJ NORTH ST to CR NAPIER ST	Asphalt Overlay	RENEWAL	1220	7.4	184,000	<input type="checkbox"/>	
	Grant Street (North) - Marmion Street to Curtin Avenue	Replace Kerb and Asphalt Overlay	RENEWAL	470	5.7	106,000	<input type="checkbox"/>	
	ROW 76B From MACARTHUR ST to Half Way	Asphalt Overlay (Red)	RENEWAL	30	3.1	3,000	<input type="checkbox"/>	
ROAD PROGRAM (4 Projects)				<b>TOTAL</b>		<b>\$389,000</b>		

# *DRAINAGE PROGRAM*

## *2016/17*

<i>Cost Code</i>	<i>Project Location</i>	<i>Project Description</i>	<i>Asset Management</i>	<i>Length (m)</i>	<i>Width</i>	<i>Estimate</i>	<i>Requestd Work?</i>	<i>Environment Issues/Comments</i>
	Various	Renew drainage infrastructure. Resolve minor flooding issues.	RENEWAL			20,000	<input type="checkbox"/>	
<i>DRAINAGE PROGRAM (1 Project)</i>				<b>TOTAL</b>		<b>\$20,000</b>		



# DRAINAGE PROGRAM

## 2017/18

<i>Cost Code</i>	<i>Project Location</i>	<i>Project Description</i>	<i>Asset Management</i>	<i>Length (m)</i>	<i>Width</i>	<i>Estimate</i>	<i>Requestd Work?</i>	<i>Environment Issues/Comments</i>
	Various	Renew drainage infrastructure. Resolve minor flooding issues.	RENEWAL			20,000	<input type="checkbox"/>	
DRAINAGE PROGRAM (1 Project)				<b>TOTAL</b>		<b>\$20,000</b>		

# *DRAINAGE PROGRAM*

## *2018/19*

<i>Cost Code</i>	<i>Project Location</i>	<i>Project Description</i>	<i>Asset Management</i>	<i>Length (m)</i>	<i>Width</i>	<i>Estimate</i>	<i>Requestd Work?</i>	<i>Environment Issues/Comments</i>
	Various	Renew drainage infrastructure. Resolve minor flooding issues.	RENEWAL			20,000	<input type="checkbox"/>	
<i>DRAINAGE PROGRAM (1 Project)</i>				<b>TOTAL</b>		<b>\$20,000</b>		

# DRAINAGE PROGRAM

## 2019/20

<i>Cost Code</i>	<i>Project Location</i>	<i>Project Description</i>	<i>Asset Management</i>	<i>Length (m)</i>	<i>Width</i>	<i>Estimate</i>	<i>Requestd Work?</i>	<i>Environment Issues/Comments</i>
	Various	Renew drainage infrastructure. Resolve minor flooding issues.	RENEWAL			20,000	<input type="checkbox"/>	
DRAINAGE PROGRAM (1 Project)				<b>TOTAL</b>		<b>\$20,000</b>		

# *DRAINAGE PROGRAM*

## *2020/21*

<i>Cost Code</i>	<i>Project Location</i>	<i>Project Description</i>	<i>Asset Management</i>	<i>Length (m)</i>	<i>Width</i>	<i>Estimate</i>	<i>Requestd Work?</i>	<i>Environment Issues/Comments</i>
	Various	Drainage Renewal	RENEWAL			25,000	<input type="checkbox"/>	
<i>DRAINAGE PROGRAM (1 Project)</i>				<b>TOTAL</b>		<b>\$25,000</b>		

# FOOTPATH PROGRAM

## 2016/17

<i>Cost Code</i>	<i>Project Location</i>	<i>Project Description</i>	<i>Asset Management</i>	<i>Length (m)</i>	<i>Width</i>	<i>Estimate</i>	<i>Requestd Work?</i>	<i>Environment Issues/Comments</i>
	AVONMORE TCE Between BEACH ST and GIBNEY ST	Replace Sections of Slab Path (East Side)	UPGRADE	105	1.5	8,500	<input type="checkbox"/>	
	Bike Plan Works	Bike Path	UPGRADE			105,065	<input checked="" type="checkbox"/>	
	BURT ST Between RAILWAY ST and DALGETY ST	Replace Sections of Slab Path (South Side)	UPGRADE	115	1.5	9,000	<input type="checkbox"/>	
	CONGDON ST Between GRANT ST and ALEXANDRA AVE	Replace Sections of Slab Path (East Side)	UPGRADE	100	1.5	7,500	<input type="checkbox"/>	
	CONGDON ST Between GRANT ST and STIRLING HWY	Replace Section of Slab Path (West Side - Including Stirling Hwy)	UPGRADE	110	1.5	8,500	<input type="checkbox"/>	
	Cottesloe Train Station to Curtin Ave (South Path)	Replace Existing with Concrete	RENEWAL	60	2	9,500	<input type="checkbox"/>	
	CURTIN AVE Between Police Stn and JARRAD ST	Replace Sections of Slab Path (East Side)	UPGRADE	55	1.5	4,500	<input type="checkbox"/>	
	DALGETY ST Between ALBION ST and BURT ST	Replace Sections of Slab Path (North Side)	UPGRADE	90	1.5	7,000	<input type="checkbox"/>	
	Forrest Street Train Station Connection (Shared Path)	Red Asphalt Overlay and Replace concrete section with Red Asphalt.	RENEWAL	70	3	26,000	<input type="checkbox"/>	

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	HAWKSTONE ST Between BROOME ST and CHAMBERLAIN ST	Replace Sections of Slab Path (South Side)	UPGRADE	50	1.5	4,000	<input type="checkbox"/>	
	MARINE PDE Between DEANE ST and PEARSE ST	Replace Sections of Slab Path (East Side)	UPGRADE	80	2.4	10,500	<input type="checkbox"/>	
	MARINE PDE Between JARRAD ST and FORREST ST	Replace Sections of Slab Path (East Side)	UPGRADE	215	2.4	31,000	<input type="checkbox"/>	
	MARMION ST Between ERIC ST and GRANT ST	Replace Sections of Slab Path (West Side)	UPGRADE	110	1.5	8,500	<input type="checkbox"/>	
	NORTH ST From JR GRIVER ST to JR ELIZABETH ST	Replace Slab Path (South Side)	UPGRADE	140	1.5	10,500	<input type="checkbox"/>	
	VARIOUS	Minor Retrofit and Slab Replace	UPGRADE			10,000	<input type="checkbox"/>	
<i>FOOTPATH PROGRAM (15 Projects)</i>				<b>TOTAL</b>		<b>\$260,065</b>		

# FOOTPATH PROGRAM

## 2017/18

<i>Cost Code</i>	<i>Project Location</i>	<i>Project Description</i>	<i>Asset Management</i>	<i>Length (m)</i>	<i>Width</i>	<i>Estimate</i>	<i>Requestd Work?</i>	<i>Environment Issues/Comments</i>
	ALEXANDRA AVE Between CONGDON ST and PARRY ST	Replace Sections of Slab Path (South Side)	UPGRADE	100	1.5	7,500	<input type="checkbox"/>	
	ATHELSTAN ST Between MARMION ST and HENRY ST	Replace Sections of Slab Path (South Side)	UPGRADE	85	1.5	7,500	<input type="checkbox"/>	
	BURT ST From TJ RAILWAY ST to CR DALGETY ST	Replace Slab Path (North Side)	UPGRADE	190	1.5	14,500	<input type="checkbox"/>	
	CURTIN AVE From JL FORREST ST to JL NAPIER ST	Replace Path and Widen to 2m.	UPGRADE	380	2	38,000	<input type="checkbox"/>	
	DALGETY ST Between BURT ST and NAPIER ST	Replace Sections of Slab Path (East Side)	UPGRADE	90	1.5	7,000	<input type="checkbox"/>	
	Foreshore - Marine Pde	Bike Path	UPGRADE			161,534	<input checked="" type="checkbox"/>	
	GRANT ST (EAST) Between MANN ST and CONGDON ST	Replace Section of Slab Path (South Side)	UPGRADE	130	1.5	10,500	<input type="checkbox"/>	
	GRANT ST (East) Between RAILWAY ST and MANN ST	Replace Sections of Slab Path (South Side)	UPGRADE	95	1.5	8,000	<input type="checkbox"/>	

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	MACARTHUR ST SERVICE ROAD Between WARTON ST and MACARTHUR ST	Replace Sections of Slab Path (West Side)	UPGRADE	105	1.5	8,000	<input type="checkbox"/>	
	MARINE PDE Between ERIC ST and EILEEN ST	Replace Sections of Slab Path (East Side)	UPGRADE	20	3	3,000	<input type="checkbox"/>	
	MARINE PDE From Before EILEEN ST to BRYAN WAY	Replace Slab Path with Part Brick Pave and Part Concrete (East Side)	UPGRADE	90	3.3	16,500	<input type="checkbox"/>	
	MELVILLE ST Between COGDON ST and CUL-DE- SAC	Replace Sections of Slab Path (South Side)	UPGRADE	100	1.5	7,500	<input type="checkbox"/>	
	PEARSE ST Between AVONMORE TCE and BROOME ST	Replace Sections of Slab Path (South Side)	UPGRADE	65	1.5	5,000	<input type="checkbox"/>	
	PEARSE ST Between BROOME ST and CURTIN AVE	Replace Sections of Slab Path (North Side)	UPGRADE	205	1.5	15,500	<input type="checkbox"/>	
	RAILWAY ST Between GRANT ST and ERIC ST	Replace Sections of Slab Path (East Side)	UPGRADE	150	1.5	11,500	<input type="checkbox"/>	
	Train Station Path	Upgrade Path	RENEWAL			269,223	<input checked="" type="checkbox"/>	
<i>FOOTPATH PROGRAM (16 Projects)</i>				<b>TOTAL</b>		<b>\$590,757</b>		



# FOOTPATH PROGRAM

## 2018/19

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	BALFOUR ST Between SALISBURY ST and WEST COAST HWY	Replace Sections of Slab Path (North Side)	UPGRADE	60	1.5	5,500	<input type="checkbox"/>	
	BROOME ST Between NAPIER ST and LOMA ST	Replace Section of Slab Path (West Side)	UPGRADE	40	1.5	3,500	<input type="checkbox"/>	
	CURTIN AVE Between ATHELSTAN ST and ERIC ST	Replace Path to 2m (West Side)	UPGRADE	180	2	22,000	<input type="checkbox"/>	
	ERIC ST Between MARINE PDE and HAMERSLEY ST	Replace Sections of Slab Path with Pavers to Match Foreshore	UPGRADE	70	3	18,000	<input type="checkbox"/>	
	Foreshore - Marine Pde	Bike Path	RENEWAL			165,572	<input checked="" type="checkbox"/>	
	GRIVER ST Between GRANT ST and KNOWLES ST	Replace Section of Slab Path (East Side)	UPGRADE	250	1.5	19,000	<input type="checkbox"/>	
	MARINE PDE Between DEANE ST and BEACH ST	Replace Sections of Slab Path (West Side)	UPGRADE	375	1.2	27,000	<input type="checkbox"/>	
	MARINE PDE Between JARRAD ST and PEARSE ST	Replace Sections of Slab Path (West Side)	UPGRADE	175	1.2	14,000	<input type="checkbox"/>	
	MARINE PDE Between WARTON ST and BEACH ST	Replace Sections of Slab Path (West Side)	UPGRADE	260	1.2	19,000	<input type="checkbox"/>	

<i>Cost Code</i>	<i>Project Location</i>	<i>Project Description</i>	<i>Asset Management</i>	<i>Length (m)</i>	<i>Width</i>	<i>Estimate</i>	<i>Requestd Work?</i>	<i>Environment Issues/Comments</i>
	MARMION ST Between NORTH ST and GRANT ST	Replace Section of Slab Path (Both Sides)	UPGRADE	355	1.5	27,000	<input type="checkbox"/>	
	VARIOUS	Minor Retrofit and Slab Replace	UPGRADE			10,000	<input type="checkbox"/>	
<i>FOOTPATH PROGRAM (11 Projects)</i>				<b>TOTAL</b>		<b>\$330,572</b>		

# FOOTPATH PROGRAM

## 2019/20

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	Curtin Avenue from Grant Street to 240m North	Replace and Widen to 2m	UPGRADE	240	2	25,000	<input type="checkbox"/>	
	Foreshore - Marine Pde	Bike Path	RENEWAL			169,711	<input checked="" type="checkbox"/>	
	Grant Marine Park	Replace Limestone Footpath with Concrete	UPGRADE	50	1.5	4,500	<input type="checkbox"/>	
	Grant Marine Park	Replace Limestone Footpath with Concrete	UPGRADE	45	1.5	4,000	<input type="checkbox"/>	
	Grant Marine Park	Replace Limestone Footpath with Concrete	UPGRADE	65	1.5	5,000	<input type="checkbox"/>	
	MARGARET ST Between Existing Pats on Margaret Street and Ozone Parade	Construct Footpath	UPGRADE	11	1.5	3,000	<input type="checkbox"/>	
	Marine Parade Between Pearse Street and Deane Street	Reaplace Slab Path (East Side)	RENEWAL	85	1.5	8,000	<input type="checkbox"/>	
	Marine Parade Opposite Golf Course	Replace Slab Path (West Side)	RENEWAL	175	1.5	16,000	<input type="checkbox"/>	
	MARINE PDE Between SYDNEY ST and WARTON ST	Replace Sections of Slab Path (East Side)	UPGRADE	190	1.5	17,500	<input type="checkbox"/>	
	Pearse Street Between Broome Street and Curtin Avenue	Replace Slab Path (North Side)	RENEWAL	200	1.5	15,000	<input type="checkbox"/>	

<i>Cost Code</i>	<i>Project Location</i>	<i>Project Description</i>	<i>Asset Management</i>	<i>Length (m)</i>	<i>Width</i>	<i>Estimate</i>	<i>Requestd Work?</i>	<i>Environment Issues/Comments</i>
	Pearse Street from Marine Parade to 65m East	Remove Slabs and Make Good (North Side)	RENEWAL	65	1.2	2,500	<input type="checkbox"/>	
	PRINCES ST Between MARINE PDE and AVONMORE TCE	Replace Sections of Slab Path (North Side)	UPGRADE	65	1.5	5,000	<input type="checkbox"/>	
	SYDNEY ST SERVICE ROAD From SYDNEY ST to CUL-DE-SAC	Replace Slab Path (West Side)	UPGRADE	150	1.5	11,500	<input type="checkbox"/>	
	VARIOUS	Minor Retrofit and Slab Replace	UPGRADE			10,000	<input type="checkbox"/>	
	VERA VIEW PDE Between MARGARET ST and MARINE PDE	Replace Section of Slab Path (South Side)	UPGRADE	15	1.5	3,000	<input type="checkbox"/>	
<i>FOOTPATH PROGRAM (15 Projects)</i>				<b>TOTAL</b>		<b>\$299,711</b>		

# FOOTPATH PROGRAM

## 2020/21

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	Barsden Street Between Jarrad Street and Forrest Street	Replace Slab Path	RENEWAL	260	1.5	19,500	<input type="checkbox"/>	
	Curtin Avenue from Athelstan Road to Napier Street	Replace Path to 2m Wide	UPGRADE	182	2	22,000	<input type="checkbox"/>	
	Curtin Avenue from Grant Street to Florence Street	Replace Path to 2m Wide	UPGRADE	325	2	41,000	<input type="checkbox"/>	
	Marine Parade between Warton Street nad Macarthur Street	Replace Slab Path (East Side)	RENEWAL	80	1.5	8,000	<input type="checkbox"/>	
	Pearse Street Between Avonmore Terrace and Broome Street	Replace Slab Path (South Side)	RENEWAL	60	1.5	4,500	<input type="checkbox"/>	
	Reginald Street from George Street to Curtin Avenue Slip Road	Replace Slab Path (South Side)	RENEWAL	100	1.5	8,000	<input type="checkbox"/>	
	Reginald Street From Service Road to George Street	Replace Existing Slab Path (South Side)	RENEWAL	90	1.5	7,000	<input type="checkbox"/>	
	Rosendo Street Between Marine Parade and Avonmore Terrace	Replace Slab Path (North Side)	RENEWAL	70	1.5	5,500	<input type="checkbox"/>	
	Salisbury Street from Balfour for 60m North	Replace slab path	UPGRADE	60	1.5	5,000	<input type="checkbox"/>	
	Salvado Street between Broome Street and George Street	Replace Slab Path (North Side)	RENEWAL	90	1.5	7,500	<input type="checkbox"/>	

<i>Cost Code</i>	<i>Project Location</i>	<i>Project Description</i>	<i>Asset Management</i>	<i>Length (m)</i>	<i>Width</i>	<i>Estimate</i>	<i>Requestd Work?</i>	<i>Environment Issues/Comments</i>
	Various	Replace small path sections and pram ramps	RENEWAL			10,000	<input type="checkbox"/>	
<i>FOOTPATH PROGRAM (11 Projects)</i>				<b>TOTAL</b>		<b>\$138,000</b>		

# LANEWAY PROGRAM

## 2016/17

<i>Cost Code</i>	<i>Project Location</i>	<i>Project Description</i>	<i>Asset Management</i>	<i>Length (m)</i>	<i>Width</i>	<i>Estimate</i>	<i>Requestd Work?</i>	<i>Environment Issues/Comments</i>
	ROW 12 From BIRKBECK AVE to Existing Seal	Construct and Asphalt	EXPANSION	65	5	28,000	<input type="checkbox"/>	
	ROW 18 Complete Between Existing Sealed Sections (Near HAWKSTONE ST)	Construct and Asphalt	EXPANSION	50	5	21,000	<input type="checkbox"/>	
	ROW 31A Construct Gaps From JOHN ST to JOHN ST	Construct and Asphalt (Including Replace 'Wheel Track Seal')	EXPANSION	138	2.7	31,000	<input type="checkbox"/>	
<i>LANEWAY PROGRAM (3 Projects)</i>				<b>TOTAL</b>		<b>\$80,000</b>		

# LANEWAY PROGRAM

## 2017/18

<i>Cost Code</i>	<i>Project Location</i>	<i>Project Description</i>	<i>Asset Management</i>	<i>Length (m)</i>	<i>Width</i>	<i>Estimate</i>	<i>Requestd Work?</i>	<i>Environment Issues/Comments</i>
	ROW 20 From FLORENCE ST to HAWKSTONE ST	Construct and Asphalt	EXPANSION	380	3	80,000	<input checked="" type="checkbox"/>	
LANEWAY PROGRAM (1 Project)				<b>TOTAL</b>		<b>\$80,000</b>		



# LANEWAY PROGRAM

## 2018/19

<i>Cost Code</i>	<i>Project Location</i>	<i>Project Description</i>	<i>Asset Management</i>	<i>Length (m)</i>	<i>Width</i>	<i>Estimate</i>	<i>Requestd Work?</i>	<i>Environment Issues/Comments</i>
ROW 11	From ACKLAND ST to GRANT ST	Construct and Asphalt	EXPANSION	210	4.3	80,000	<input type="checkbox"/>	
<i>LANEWAY PROGRAM (1 Project)</i>				<b>TOTAL</b>		<b>\$80,000</b>		

# LANEWAY PROGRAM

## 2019/20

<i>Cost Code</i>	<i>Project Location</i>	<i>Project Description</i>	<i>Asset Management</i>	<i>Length (m)</i>	<i>Width</i>	<i>Estimate</i>	<i>Requestd Work?</i>	<i>Environment Issues/Comments</i>
	ROW 26 From CHAMBERLIN ST to End	Construct and Asphalt	EXPANSION	50	3.6	15,000	<input type="checkbox"/>	
	ROW 52 From RAILWAY ST to DALGERTY ST	Construct and Asphalt	EXPANSION	170	2.8	39,000	<input type="checkbox"/>	
	ROW 57 From ROSSER ST to WEBB ST	Construct and Asphalt	EXPANSION	270	3	66,000	<input type="checkbox"/>	
<i>LANEWAY PROGRAM (3 Projects)</i>				<b>TOTAL</b>		<b>\$120,000</b>		

# LANEWAY PROGRAM

## 2020/21

<i>Cost Code</i>	<i>Project Location</i>	<i>Project Description</i>	<i>Asset Management</i>	<i>Length (m)</i>	<i>Width</i>	<i>Estimate</i>	<i>Requestd Work?</i>	<i>Environment Issues/Comments</i>
ROW 10	From KNOWLES ST to End	Construct and Asphalt	EXPANSION	80	5	31,000	<input type="checkbox"/>	
ROW 4	From GRANT ST to Existing Seal	Construct and Asphalt	RENEWAL	160	3.6	45,000	<input type="checkbox"/>	
ROW 58	From WEBB ST to PEARSE ST	Construct and Asphalt	EXPANSION	185	3	44,000	<input type="checkbox"/>	
<i>LANEWAY PROGRAM (3 Projects)</i>				<b>TOTAL</b>		<b>\$120,000</b>		

# *PARKS AND RESERVES PROGRAM*

## *2016/17*

<i>Cost Code</i>	<i>Project Location</i>	<i>Project Description</i>	<i>Asset Management</i>	<i>Length (m)</i>	<i>Width</i>	<i>Estimate</i>	<i>Requestd Work?</i>	<i>Environment Issues/Comments</i>
	Cottesloe Beach	Renew Retaining Walls	RENEWAL			157,594	<input checked="" type="checkbox"/>	
	Playground - Civic Centre	Replace Older Equipment	RENEWAL			40,000	<input type="checkbox"/>	
	Various	Upgrade Beach Access Paths	RENEWAL			126,075	<input checked="" type="checkbox"/>	
	Various	Natural Area Management	EXPANSION			70,000	<input type="checkbox"/>	
	Various	Retic Renewal	RENEWAL			30,000	<input type="checkbox"/>	
<i>PARKS AND RESERVES PROGRAM (5 Projects)</i>				<b>TOTAL</b>		<b>\$423,669</b>		

# *PARKS AND RESERVES PROGRAM*

## *2017/18*

<i>Cost Code</i>	<i>Project Location</i>	<i>Project Description</i>	<i>Asset Management</i>	<i>Length (m)</i>	<i>Width</i>	<i>Estimate</i>	<i>Requestd Work?</i>	<i>Environment Issues/Comments</i>
	Cottesloe Beach	Renew Retaining Walls	RENEWAL			161,534	<input checked="" type="checkbox"/>	
	Playground Various	Various	RENEWAL			40,000	<input type="checkbox"/>	
	Various	Upgrade Beach Access Paths	RENEWAL			129,227	<input checked="" type="checkbox"/>	
	Various	Natural Area Management	EXPANSION			75,000	<input type="checkbox"/>	
	Various	Retic Renewal	RENEWAL			30,000	<input type="checkbox"/>	
<i>PARKS AND RESERVES PROGRAM (5 Projects)</i>				<b>TOTAL</b>		<b>\$435,761</b>		

# *PARKS AND RESERVES PROGRAM*

## *2018/19*

<i>Cost Code</i>	<i>Project Location</i>	<i>Project Description</i>	<i>Asset Management</i>	<i>Length (m)</i>	<i>Width</i>	<i>Estimate</i>	<i>Requestd Work?</i>	<i>Environment Issues/Comments</i>
	Playground - Cottesloe Oval	Partial Equipment Renewal	RENEWAL			40,000	<input type="checkbox"/>	
	Various	Natural Area Management	EXPANSION			80,000	<input type="checkbox"/>	
	Various	Retic Renewal	RENEWAL			30,000	<input type="checkbox"/>	
<i>PARKS AND RESERVES PROGRAM (3 Projects)</i>				<b>TOTAL</b>		<b>\$150,000</b>		

# *PARKS AND RESERVES PROGRAM*

*2019/20*

<i>Cost Code</i>	<i>Project Location</i>	<i>Project Description</i>	<i>Asset Management</i>	<i>Length (m)</i>	<i>Width</i>	<i>Estimate</i>	<i>Requestd Work?</i>	<i>Environment Issues/Comments</i>
	Playground - Railway Street - Opposite Albion Street	Renew Older Equipment	RENEWAL			40,000	<input type="checkbox"/>	
	Various	Natural Area Management	EXPANSION			85,000	<input type="checkbox"/>	
	Various	Retic Renewal	RENEWAL			30,000	<input type="checkbox"/>	
<i>PARKS AND RESERVES PROGRAM (3 Projects)</i>				<b>TOTAL</b>		<b>\$155,000</b>		

# *PARKS AND RESERVES PROGRAM*

## *2020/21*

<i>Cost Code</i>	<i>Project Location</i>	<i>Project Description</i>	<i>Asset Management</i>	<i>Length (m)</i>	<i>Width</i>	<i>Estimate</i>	<i>Requestd Work?</i>	<i>Environment Issues/Comments</i>
	Playground - Jasper Green	Install Additional Equipment and Softfall	RENEWAL			40,000	<input type="checkbox"/>	
	Various	Reticulation Renewal	RENEWAL			30,000	<input type="checkbox"/>	
	Various	Natural Area Management	RENEWAL			90,000	<input type="checkbox"/>	
<i>PARKS AND RESERVES PROGRAM (3 Projects)</i>				<b>TOTAL</b>		<b>\$160,000</b>		



## Building Refurbishment Works

### 2016/17

Location	Description	Depot Funds/Loan	Grants	Rates	Total
Civic Centre - Grounds	Renew Walls, Steps Etc	0	0	227,000	227,000
Civic Centre - RSL Memorial Hall	Recondition Floor, Prevent Moisture Ingress, Repaint	0	0	80,000	80,000
		0	0	307,000	307,000

### 2017/18

Location	Description	Depot Funds/Loan	Grants	Rates	Total
Civic Centre - Grounds	Renew Walls, Steps Etc	0	0	227,000	227,000
Various	Capital Renewal	0	0	80,000	80,000
		0	0	307,000	307,000

### 2018/19

Location	Description	Depot Funds/Loan	Grants	Rates	Total
Civic Centre - Grounds	Renew Walls, Steps Etc	0	0	227,000	227,000
South Cottesloe	New Public Toilets	496,716	0	0	496,716
Various	Capital Renewal	0	0	80,000	80,000
		496,716	0	307,000	803,716

### 2019/20

Location	Description	Depot Funds/Loan	Grants	Rates	Total
Civic Centre - Grounds	Renew Walls, Steps Etc	0	0	227,000	227,000
Various	Capital Renewal	0	0	80,000	80,000
		0	0	307,000	307,000

### 2020/21

Location	Description	Depot Funds/Loan	Grants	Rates	Total
Civic Centre - Grounds	Renew Walls, Steps Etc	0	0	227,000	227,000
Various	Capital Renewal	0	0	80,000	80,000
		0	0	307,000	307,000

Plant No.	Description (Current)	Officer		2016/2017			2017/2018			2018/2019			2019/2020			2020/2021		
				Year 1			Year 2			Year 3			Year 4			Year 5		
				New	Trade	Change	New	Trade	Change	New	Trade	Change	New	Trade	Change	New	Trade	Change
<b>Administration</b>																		
104	Holden Caprice V	CEO	Sedan or Wagon				46,000	25,000	21,000							50,000	26,500	23,500
303	Mazda 6	MCS	Sedan or Wagon	37,000	18,000	19,000				38,000	17,000	21,000						
903	Subaru Forester	PEHO	Sedan or Wagon				28,000	18,000	10,000									
2002	Toyota RAV4	SPO	Sedan or Wagon	27,000	18,000	9,000							29,500	14,000	15,500			
403	VW Tiguan	MDS	Sedan or Wagon	37,000	18,000	19,000							38,500	19,000	19,500			
703	Honda Accord	PBS	Sedan or Wagon				28,000	18,000	10,000									
304	Subaru Outback	MES	Sedan or Wagon							38,000	17,000	21,000				38,000	17,000	21,000
1402	Honda CRV	FM	Sedan or Wagon				28,000	8,000	20,000									
<b>Depot Vehicles &amp; Rangers</b>																		
1002	Mazda 6	WS	Dual Cab Utility	28,000	17,000	11,000							31,000	16,000	15,000			
603	Izusu D-max 4x4	Ranger	4wd Dual Cab Utility				37,500	17,000	20,500							38,500	17,500	21,000
503	Honda City	Pool Car	Hatch Back							18,500	8,500	10,000				17,000	8,000	9,000
604	Holden Colorado	Pool Car	Single Cab Utility													19,000	0	19,000
1902	Holden Colorado 7 4x4	SR	4wd Dual Cab Utility	37,000	22,000	15,000							38,500	23,500	15,000			
802	Ford Ranger Dual Cab Ute	AWS	Dual Cab Utility	28,000	12,000	16,000							31,000	16,000	15,000			
1202	Ford Ranger Ute	Retic	Single Cab Utility	25,500	9,000	16,500							28,000	12,000	16,000			
1302	Ford Ranger Ute	Carpenter	Single Cab Utility	25,500	9,000	16,500							28,000	12,000	16,000			
1102	Ford Ranger Ute	Mowing	Single Cab Utility	25,500	9,000	16,500							28,000	12,000	16,000			
<b>Heavy Machinery</b>																		
10501	Hino 5T Tip Truck	Depot	5T Tip Truck				95,000	30,000	65,000									
10202	Hino 300 Series 716 Truck	Depot	5t Truck										65,000	20,000	45,000			
10102	Hino 616 Dump Truck – 2T	Depot	2T Tip Truck				56,000	20,000	36,000									
10302	Mitsubishi Fuso	Depot	2T Tip Truck													55,000	20,000	35,000
10402	Fuso Canter 3T Tip Truck w crane	Depot	3T Tip Truck with Hiab													76,000	35,000	41,000
20701	Hako Road Sweeper	Depot	Ride-on Road Sweeper							105,000	25,000	80,000						
20302	Kubota F3680 Mower	Depot	Front Deck Mower							29,000	5,000	24,000				30,000	5,000	25,000
21001	Caterpillar 226BAC Skid Steer Loader with Trailer	Depot	700kg Skid Steer Loader and Trailer	90,000	30,000	60,000												
21000	Skid Steer Pruning Rake	Depot	Skid Steer Rake	5,000	0	5,000												
21000	Skid Steer Attachments	Depot	Skid Steer Attachments	2,000	0	2,000												
21100	Speed Trailer	Depot	Speed Trailer							24,000	4,000	20,000						
21202	Club Car Carryall	Depot	Carry-all Utility Vehicle										26,000	7,000	19,000			
20900	Polmac Tandem Trailer – anti graffiti	Depot	Tandem Trailer							9,000	1,000	8,000						
20402	Kubota ZG 227 – 54 Mower	Depot	Zero Turn Mower				22,000	7,000	15,000				24,000	8,000	16,000			
	Deutscher Mower	Depot	Large Self Propelled Walk Behind Mower	0	700	-700												
	Ride on Lawnmower - Civic Centre	Depot	Ride on Lawnmower - Civic Centre	5,000	0	5,000				5,200	1,100	4,100				5,400	1,200	4,200
30100	Kerrick Hot Shot Pressure Cleaner	Depot	Hot Water High Pressure Cleaner				5,000	500	4,500							5,000	500	4,500
20201	Mower Tilt Trailer - Dean	Depot	Mower Tilt Trailer										10,000	1,000	9,000			
20801	Clubcar Carryall	Depot	Carry-all Utility Vehicle							25,000	4,000	21,000						
35000	Water Tank	Depot	Water Tank							2,000	200	1,800						
30600	Deutscher Mower	Depot	Large Self Propelled Walk Behind Mower							4,500	400	4,100				4,000	400	3,600
30500	Reel Mower	Depot	Reel Mower				6,000	500	5,500									
21400	Mower Tilt Trailer	Depot	Mower Tilt Trailer															
35000	Traffic Counter	Depot	Traffic Counter															
35000	Cable & Pipe Locator	Depot	Cable Locator	4,500	0	4,500												
31000	Spraymaster Water Tank &	Depot	Water Tank and Spray Bar				6,000	500	5,500									
	Minor Plant	Depot	Minor Plant - Capital	9,000	1,750	7,250	9,250	1,750	7,500	9,500	1,750	7,750	9,750	1,750	8,000	10,000	1,750	8,250
	Minor Plant	Depot	Minor Plant - Non-Capital	4,000	0	4,000	4,100	0	4,100	4,200	0	4,200	4,300	0	4,300	4,400	0	4,400
				390,000	164,450	225,550	370,850	146,250	224,600	311,900	84,950	226,950	391,550	162,250	229,300	352,300	132,850	219,450

## Ten-year Financial Plan

		2016/17	2017/18	2018/19	2019/20	2020/21	2021/22	2022/23	2023/24	2024/25	2025/26
Road	Rates	342,000	354,000	366,000	378,000	390,000	402,000	414,000	426,000	438,000	450,000
	Depot Funds	210,000	0	0	0	0	0	0	0	0	0
	Grants	0	0	66,000	0	0	0	0	0	0	0
	<b>Total</b>	<b>552,000</b>	<b>354,000</b>	<b>432,000</b>	<b>378,000</b>	<b>390,000</b>	<b>402,000</b>	<b>414,000</b>	<b>426,000</b>	<b>438,000</b>	<b>450,000</b>
Laneway Upgrade/Safety Initiative	Rates	80,000	80,000	80,000	120,000	120,000	120,000	120,000	120,000	120,000	120,000
	Depot Funds	0	0	0	0						
	Grants	0	0	0	0						
	<b>Total</b>	<b>80,000</b>	<b>80,000</b>	<b>80,000</b>	<b>120,000</b>	<b>120,000</b>	<b>120,000</b>	<b>120,000</b>	<b>120,000</b>	<b>120,000</b>	<b>120,000</b>
Drainage	Rates	20,000	20,000	20,000	20,000	25,000	30,000	35,000	40,000	45,000	50,000
	Depot Funds	0	0	0	0	0	0	0	0	0	0
	Grants	0	0	0	0	0	0	0	0	0	0
	<b>Total</b>	<b>20,000</b>	<b>20,000</b>	<b>20,000</b>	<b>20,000</b>	<b>25,000</b>	<b>30,000</b>	<b>35,000</b>	<b>40,000</b>	<b>45,000</b>	<b>50,000</b>
Footpath	Rates	155,000	160,000	165,000	130,000	138,000	146,000	154,000	162,000	170,000	178,000
	Depot Funds	105,065	430,757	165,572	169,711						
	Grants	0	0	0	0						
	<b>Total</b>	<b>260,065</b>	<b>590,757</b>	<b>330,572</b>	<b>299,711</b>	<b>138,000</b>	<b>146,000</b>	<b>154,000</b>	<b>162,000</b>	<b>170,000</b>	<b>178,000</b>
Streetscape	Rates	0	0	0	0	0	0	0	0	0	0
	Depot Funds	0	0	0	0	0	0	0	0	0	0
	Grants	0	0	0	0	0	0	0	0	0	0
	<b>Total</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>
Parks and Reserves	Rates	140,000	145,000	150,000	155,000	160,000	165,000	170,000	175,000	180,000	195,000
	Depot Funds	283,669	290,761	0	0	0	0	0	0	0	0
	Grants	0	0	0	0	0	0	0	0	0	0
	<b>Total</b>	<b>423,669</b>	<b>435,761</b>	<b>150,000</b>	<b>155,000</b>	<b>160,000</b>	<b>165,000</b>	<b>170,000</b>	<b>175,000</b>	<b>180,000</b>	<b>195,000</b>
Plant and Equipment	Rates	226,000	225,000	227,000	230,000	230,000	230,000	230,000	230,000	230,000	230,000
	Depot Funds	0	0	0	0	0	0	0	0	0	0
	Grants	0	0	0	0	0	0	0	0	0	0
	<b>Total</b>	<b>226,000</b>	<b>225,000</b>	<b>227,000</b>	<b>230,000</b>	<b>230,000</b>	<b>230,000</b>	<b>230,000</b>	<b>230,000</b>	<b>230,000</b>	<b>230,000</b>
Building Refurbishment	Rates	307,000	307,000	307,000	307,000	307,000	307,000	307,000	307,000	307,000	307,000
	Depot Funds	0	0	0	0	0	0	0	0	0	0
	Grants	0	0	0	0	0	0	0	0	0	0
	<b>Total</b>	<b>307,000</b>	<b>307,000</b>	<b>307,000</b>	<b>307,000</b>	<b>307,000</b>	<b>307,000</b>	<b>307,000</b>	<b>307,000</b>	<b>307,000</b>	<b>307,000</b>
<b>Total Annual Budget</b>	Rates	1,270,000	1,291,000	1,315,000	1,340,000	1,370,000	1,400,000	1,430,000	1,460,000	1,490,000	1,530,000
	Depot Funds	598,734	721,518	165,572	169,711	0	0	0	0	0	0
	Grants	0	0	66,000	0	0	0	0	0	0	0
	<b>Total</b>	<b>1,868,734</b>	<b>2,012,518</b>	<b>1,546,572</b>	<b>1,509,711</b>	<b>1,370,000</b>	<b>1,400,000</b>	<b>1,430,000</b>	<b>1,460,000</b>	<b>1,490,000</b>	<b>1,530,000</b>