

TOWN OF COTTESLOE
CAPITAL WORKS PROGRAM
FOR THE YEAR ENDED 30 JUNE 2027

Projects	Funding Source						Capital Expense
	Municipal	Grants	Reserves	Trust	Proceeds from sale	Loans	
Land and Buildings							
Foreshore Redevelopment Project		\$2,667,000	\$1,333,000				\$4,000,000
Indiana Teahouse stairs - Installation of additional handrails	\$6,000						\$6,000
Replacement of Beach Showers	\$27,000						\$27,000
Main Beach Wall Renewal	\$30,000						\$30,000
War Memorial Hall lighting upgrade	\$26,000						\$26,000
Reinstatement and closure of Indiana Teahouse boat ramp	\$50,000						\$50,000
Civic Centre Airconditioner Renewal			\$50,000				\$50,000
Civic Centre Gardener's Shed	\$7,500						\$7,500
Plant and Equipment							
Fleet	\$372,000				\$138,000		\$510,000
Printers - Administration Office x 2	\$2,500		\$10,500				\$13,000
New Parking Meters - Town Centre						\$250,000	\$250,000
Footpaths							\$0
Marine Parade Shared Path (Curtin Avenue to Forrest Street)		\$1,675,000					\$1,675,000
Clive Road (Stirling Highway to Cul de Sac)	\$40,000						\$40,000
Boreham Street (Railway Street to Stirling Highway)	\$60,000						\$60,000
Drainage							
Broome Street carpark drainage and scour protection	\$50,000						\$50,000
Marine Parade and Forrest Street	\$12,000						\$12,000
Marine Parade and Pearse Street	\$12,000						\$12,000
Forrest Street	\$6,000						\$6,000
Roads							
Hammersley and Hawkstone Streets road closure - Design	\$30,000						\$30,000
Railway Street at Jarrad Street pedestrian crossing - Design	\$15,000						\$15,000
MRRG - Eric Street (Hammersley Street to Charles Street)	\$141,000	\$282,000					\$423,000
Broome Street and Pearse Street Traffic Calming (cushions)	\$20,000						\$20,000
Marine Parade Pedestrian Crossing (near Grant Street)	\$20,000						\$20,000
Right of Ways							
ROW 26			\$28,000				\$28,000
ROW 18			\$40,000				\$40,000
Beach Access Paths							
CT4 - timber steps replace	\$15,000						\$15,000
CT53 - steps and tread replacement	\$20,000						\$20,000
CT19 - design and construction	\$0						\$0
Playgrounds							
Harvey Field cricket nets and basketball court upgrade				\$112,000			\$112,000
Civic Centre Playground	\$100,000		\$200,000				\$300,000
Reticulation							
Foreshore Reticulation Bore and Pump (John Black Dune)	\$80,000						\$80,000
Main Reticulation Re-wiring	\$87,000						\$87,000
Grant Marine Pump and Bore	\$30,000						\$30,000
Capital Works Program Total	\$1,259,000	\$4,624,000	\$1,661,500	\$112,000	\$138,000	\$250,000	\$8,044,500