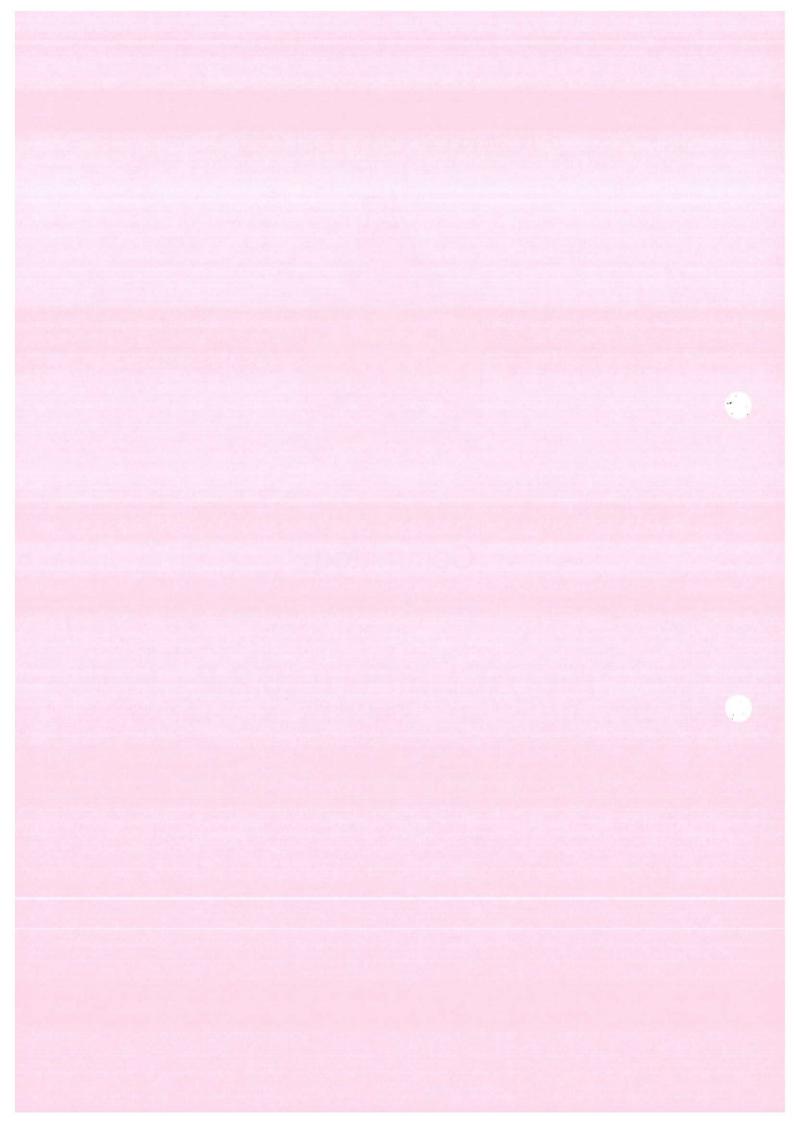
## **TOWN OF COTTESLOE**



# Works and Corporate Services Committee

## **ATTACHMENT 10.2.2**

Meeting Date: 16 October 2012





# BLACK SPOT PROGRAM



#### NOWINATION FO

Nation Building Black	Spot	Program:			State Blac	k Spot Program:	·
Non Staged Project: Y/N	Y	Staged Proj Y/N	ect Stage C	ne:	Sta	ged Project Stage Two: Y/N	
Nominee Details				Referen (Main R	ce No: oads use only)		
1. Title: Dr/Mr/Mrs/etc:	Mr .						
2. Surname:	Melvil	le	Land.		NEW 1485		
3. Given Name:	Andre	ew					
ganisation:	City o	f Nedlands					
5. Position Title/ Occupation:	Acting	g Director Techn	ical Services				
6. Postal address:	PO B	ox 9	TEA-TOOR T				
	Nedla	nds					
7. State:	WA			B. Post	code:	6909	
9. Telephone Number:	92733	3500	1	0.Fax I	Number:	92733670	
11. Email address:	counc	il@nedlands.wa	.gov.au				
12. Date of submission:	July 2	012					
Site Nomination							
cal government in wh	nich site	nomination is lo	ocated:				
	City o	f Nedlands		rec is			
2. Suburb:	Nedla	nds	3	. Postc	ode (of site)	: 6009	
4. Site Description: (e.g. ir			ngth, 20kms	west o	Smithville)		
	Interse	ection	4				
5. Road Name(s):						Service Service	
Primary Road:	West	Coast Highway					
Intersecting Road: (if applicable)	North	Street				Was Scored	
6. Nature of Concern:					SALGERIA	mad A least year of the a	

OMPLETED BY STATE OF	R LOCAL GOVERNMENT R	OAD AUTHORITIES
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and Transport Network:	State Road: 🗸	Local Road: ✓
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	Y:	
	ent Control (1997 and 1997)	
81673	4. Road No & Section SLK Start and SLK End: (if applicable)	
(e.g. right turn crashes, rear	end crashes)	ER SANT
Rear end crashes		
ached : Y/N n	Traffic Count Date:	
		Y/N y
	Stor Wilder III or III or	1-
crashes (5 calendar years):		
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ies:	3883-8 7.	
y damage/other crashes:	21	
		CHIS gas Carrows in Carlos as
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ig install signs, modify signals	,	:
Install overhead mast arms Install left turn pocket in No	on West Coast Highway orth Street	
plicable – from CARS)		
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on		
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	and Transport Network:  socode).  81673  (e.g. right turn crashes, rear Rear end crashes  ached: Y/N n  stics attached (from Crash Factorashes (5 calendar years): s: des: des: des: des: des: des: des:	and Transport Network:  State Road:  Y:  Y:  4. Road No & Section SLK Start and SLK End: (if applicable)  (e.g. right turn crashes, rear end crashes)  Rear end crashes  ached: Y/N n Traffic Count Date: stics attached (from Crash Factor Matrix in CARS): crashes (5 calendar years): 2007-2011  s: eg install signs, modify signals, install roundabout)  Install overhead mast arms on West Coast Highway Install left turn pocket in North Street

Mu	Itiple Measure Modelling (BCR calculation) Supported Nomination	ns
For	Staged Projects BCR is to be calculated for the total estimated project cost	
3.	BCR/NPV calculations attached? Y/N y (Printout from CARS or ma	nual calculation)
4.	Benefit Cost Ratio (BCR) (Total Estimated Cost to be used in calculating BCR)	3.75
5.	Net Present Value:	\$511995
	(This is the difference between the present value of benefits and the present value	of costs.)
Est	imated Cost	
Nat	ion Building Program (if applicable)	
1.	Nation Building Program Contribution:	\$
2.	Contribution by others:	\$
3	Total Estimated Project Cost:	\$
Sta	te Black Spot Program (if applicable)	
Nor	n-Staged Projects	
4.	State Black Spot Program contribution:	\$96667
5.	Local Government 1/3 contribution (only applies to Local Government nominations):	\$24167
6.	Contribution by others:	\$24167
7.	Total Estimated Project cost:	\$145000
Sta	ged Projects - total estimated cost of all stages:	\$
8.	State Black Spot Program contribution:	\$
9.	Local Government 1/3 contribution (only applies to Local Government Nominations):	\$
10.	Contribution by others (specify):	\$
	Total Estimated Project Cost:	\$
F-4	imated Cost of Stage One	
	State Black Spot Program contribution:	\$
	Local Government 1/3 contribution (only applies to Local Government nominations):	\$
	Contribution by others (specify):	\$
	Total Estimated cost of Stage One:	\$
	imated Cost of Stage Two	4
	State Black Spot Program contribution:	\$
17.	Local Government 1/3 contribution (only applies to Local Government nominations):	\$
18.	Contribution by others (specify):	\$
19.	Total Estimated cost of Stage Two:  Note: This cost may be different to the original estimate when applying for stage Two funds	\$ (refer to the Guidelines)

	earances and Utility Providers	Polastidino histiria nel caust n
1.	Heritage clearances required? Y/N	
2.	Heritage clearances already obtained? Y/N	n
3.	Environmental clearances required? Y/N	n
4.	Environmental clearances already obtained? Y/N	n
5.	Other clearances/permits required? Y/N	n
	(Specify)	
6.	Other clearances/permits already obtained? Y/N	n
7.	Works required by utility providers:	moducible of the agrant to obtain
	Western Power/Horizon Power: Y/N	Telecommunications: Y/N
		IN CONTRACTOR OF THE STATE OF T
	(-38, AW)	Water Corporation: Y/N
	Gas: Y/N Others: Y/N	Water Corporation: Y/N
		Vvater Corporation: Y/N
		Water Corporation: Y/N
Co		Water Corporation: Y/N
	Others: Y/N	Water Corporation: Y/N
Coi	Others: Y/N	Water Corporation: Y/N
Cor Or	Others: Y/N  Intact Details  Intact Person:  Wayne Mo	Water Corporation: Y/N
Col Org Tel	Others: Y/N  Intact Details Intact Person:  Ganisation:  Wayne Mo  City of Nedlands	Water Corporation: Y/N
Cor Or Tel	Others: Y/N  Intact Details Intact Person:  Ganisation:  City of Nedlands  Pephone Number:  92733539	
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AUSTRALIA FOR ASSESSMENT

ketch or Diagram Pease indicate North)			
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	See attached		
<sup>l</sup> itional Comments			

#### NOMINATION CHECKLIST NON STAGED PROJECTS

72	All nominations for State and Nation Building Black Spot Programs must have this checklist completed and attached.  Incomplete submissions will be returned.
1.	Completed nomination form
	Select/tick the appropriate Black Spot Program submission box: NBBS, STATE or both (nominations can be submitted for consideration in both programs).
	Nature of concern, problem diagnosis and proposed treatment must be filled in; do not leave blanks and refer to attachments.
	Estimated Cost.
2.	Locality map (e.g. photocopy of street directory or regional map with location marked)
3.	Drawing/sketch of proposal  (for items such as shoulder sealing, skid resistant surface etc. Provide sketch showing extent of work)
4.	Nomination Supplementary Form
5.	CRASHtool Reports
	Crash Factor Matrix (for all nominations)
	Network Average Crash comparison
	Collision Diagram
	AND
5a	Road Safety Audit Report (by independent senior auditor)  (Proposed treatments must follow from the recommendations of the report)
	OR
5b	Multiple Countermeasure Modelling (BCR/NPV calculations)
6.	Evidence of MRWA approval (in principle) for regulatory devices  (e.g. traffic signals, STOP or GIVE WAY control etc.)
7.	Heritage/environmental clearances (where applicable)
8.	Traffic count report (optional)
9.	Both Forms have been signed (Nomination Form and Nomination Checklist)
10	confirm that the above items have been completed, checked and are attached to the submission, and that the contact person will be available during the submission evaluation period.
PRI	NT NAME: Andrew Melville
POS	Acting Director Technical Services
SIG	NATURE: (Belili)
DAT	E: 27 July 2012

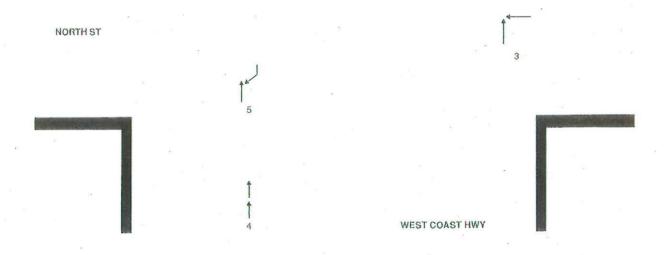
NOMINATION SUPPLEMENTARY FORM

Item	Estimate (\$)	Estimate (\$)	Estimate (\$)
	Non Staged Project	Staged Project Stage One	Staged Project Stage Two
Pre-Construction W	orks		
Project Management	5000		
Design (includes survey, traffic analyses)			
Environmental, Heritage and Aboriginal Clearances/Requirements			
Construction Wor	<u>ks</u>		
Contract Management			
Traffic Control (Roadwork traffic management, etc)	10000		
Clearing			
Service Relocations (e.g.: Telstra, Water Corporation requirements)			
Drainage Installation	50000	a .	
Earthworks			
Pavements	46500		
Concrete Works (e.g.: kerbing, islands, paths)			
Signs	1000		
Pavement Markings	2500		
Lighting			TO HIMON
Traffic Signals	30000		
Landscaping	(*******		
Road Safety Audit C	cost		
Initial Road Safety Audit*			N/A
Anticipated cost of Design Audit		-	
Other			
Total	145000		
Staged Project: Total Cost			3
TOTAL	145000		

\*Note: Cost of Road Safety Audit in not an eligible cost under the Nation Building Program







The crashes depicted above are placed figuratively, the exact location of the crashes is not indicated in this diagram.

Note

Only RUM codes 11-19, 22, 31, 32, 33,76 & 77 display within the collision diagram

# Page 2

# Run On 27-Jul-2012 12:03 By Wayne Mo

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		ROAD USER MOVEMENT CODE		11 - Thru - Thru	10 Series Total		22 - Thru - Right	20 Series Total		30 - Other	31 - Same Lane Rear End	32 - Same Lane Left Rear	33 - Same Lane Right Rear	35 - Parallel Lancs - S/swipe	30 Series Total		74 - Off Right Gway Obj	77 - Right Turn - Intx	70 Series Total	All RUM Codes

Page 3 of 3



Crash Grouping		RUM Codes	This Study Area (%)	Network Average	Flag
	. Rear End	31,32,33,55,61,62	43	24	Over-represented
	Head On	21,51	0	0	
	Sideswipe Opposite Dirn	23,24,25,26	0	0	
	Sideswipe Same Dirn	34,35,36,37,38,39,42,53,54,64	4	8	
Crash Nature	Right Angle	10,11,12,13,14,15,16,17,18,19,47 ,48,49	14	41	Significantly under-represented
	Right Turn Thru	22,27	29	8	Significantly over-represented
	Hit Pedestrian	01,02,03,04,05,06,07,08,09,98	0	1	
	Hit Animal	69,95	0	0	
	Hit Object	70,72,74,76,77,80,82,84,94	7	13	
	Non Collision	52,70,71,73,75,76,77,80,81,83,85	4	1	
	Not Known		0	4	
	Daylight		61	71	Under-represented
#	Dawn Or Dusk		4	5 .	
	Dark - Street Lights On		29	1	Significantly over-represented
Lighting	Dark - Street Lights Off		0	19	Under-represented
	Dark - Street Lights Not Provided		0	1	
	Not Known		7	3	
	Level		64	71 .	
Grade	Crest Of Hill		0	18	Under-represented
Grade	Stope		25	3	Significantly over-represented
	Not Known		11	8	
	Wet		7	18	Under-represented
Road Condition	Dry		89	79	Over-represented
	Not Known		4	3	
	Fatal		0	0	3 . 9
	Hospital		7	5	
Crash Severity	Medical		18	14	
	PDO Major		46	62	Under-represented
	PDO Minor		29	19	Over-represented
2007 Primi Transition de la Partir de la Novembre de la Partir de la P	Curve		7	14	
Alignment	Straight		71	72	
	Not Known		21	14	

Note: Use the comparison of crash patterns at a selected site with network average values as a rough indicator of problems at a location. Moderate variances between the figures should not be given undue weight, as the crash population is generally very small for intersections or small roads.

In Crash Tool, a variance of less 10 is not flagged. A variance between 10 and 19 is flagged as "Under-represented" or "Over-represented". A variance of 20 of more is flagged as "Significantly under-represented" or "Significantly over-represented"

For selections of fewer than 6 crashes, Crash Tool will not provide a flag.



0

Crash Cost Savings Category Nature - Built Up

Pear Year 2012
Discount Rate (usually 5% for Black Spot) 5

Countermeasure: Indented left turn slip (give way, stop or signal control)

Approach Leg: West

350		Year	2012	2013	2014	2015	2016	2017	2018	2019	2020	2021	2022	2023	2024	2025	2026	2027	2028	2029	2030	2031	2032	Ā
350         350         350         350         350         350         350         350         350           40768 <t< td=""><td>Capex&gt;</td><td></td><td>10000</td><td></td><td></td><td></td><td></td><td></td><td></td><td></td><td></td><td></td><td></td><td></td><td></td><td></td><td></td><td></td><td></td><td></td><td></td><td></td><td></td><td></td></t<>	Capex>		10000																					
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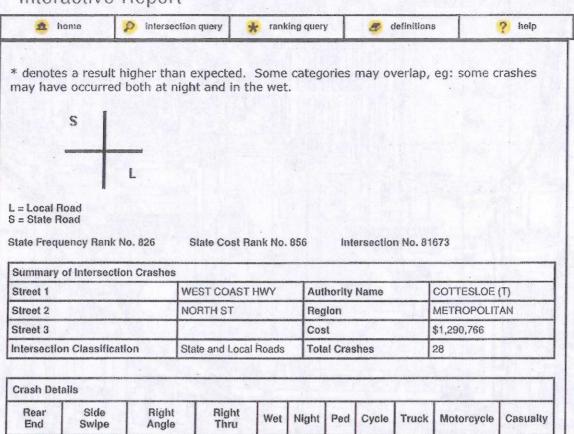
Countermeasure: Traffic signal: Overhead mast arms

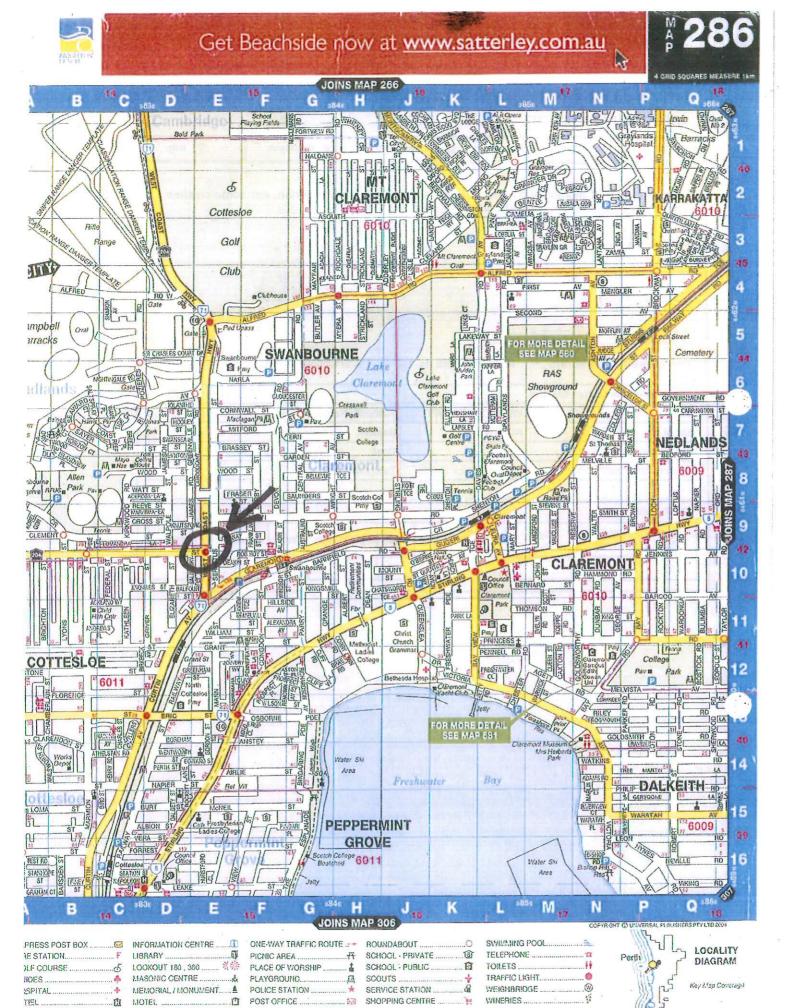
Approach Leg: North & South

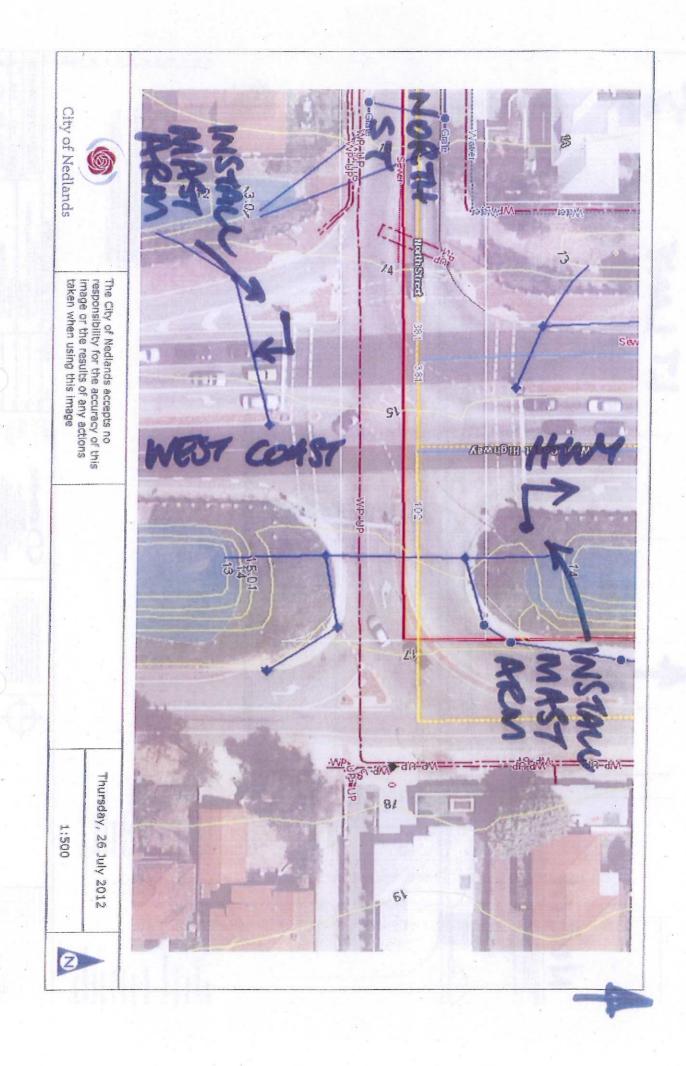
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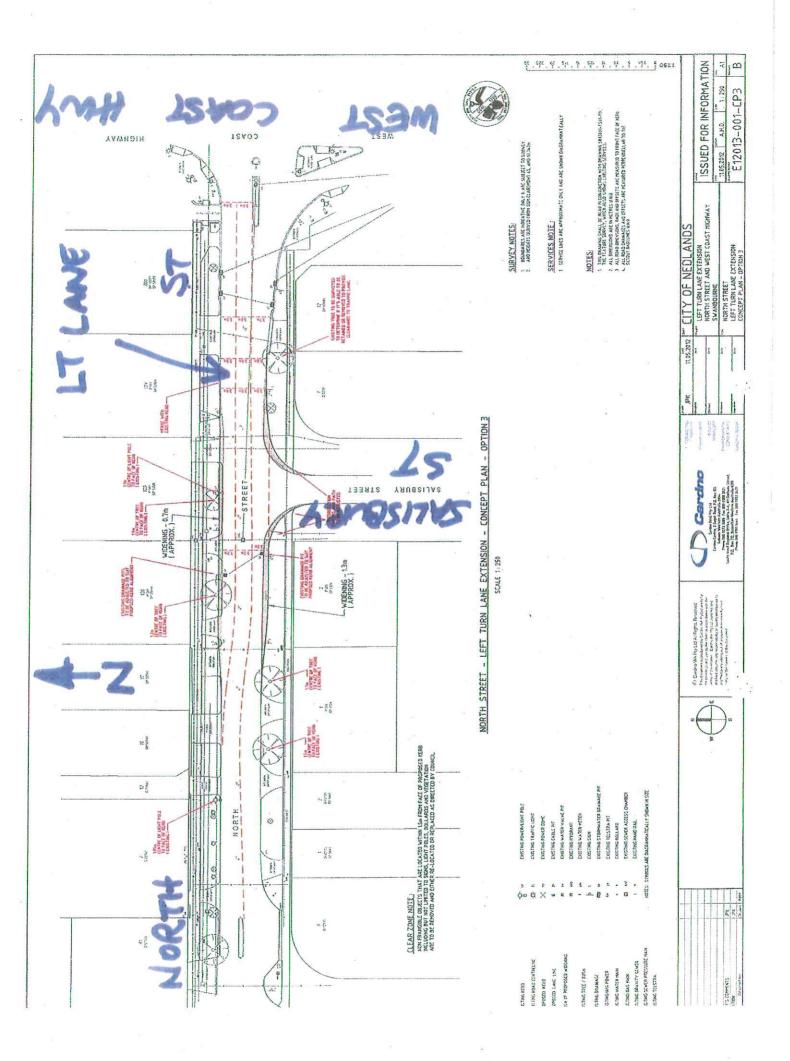
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#### Intersection Crash Ranking Interactive Report









### 11.2.6 NORTH STREET / WEST COAST HIGHWAY LEFT TURN LANE EXTENSION

File No:

SUB/486

Attachments:

City of Nedlands Letter

Plans of Options for Left Turn Lane Extension

Aerial Photo of Affected Area

Responsible Officer:

Carl Askew

Chief Executive Officer

Author:

**Geoff Triag** 

Manager Engineering Services

**Proposed Meeting Date:** 

19 June 2012

Author Disclosure of Interest

Nil

#### SUMMARY

The City of Nedlands has requested the Town of Cottesloe's approval *in principle* to create an extension of the existing left turning lane on North Street, at West Coast Highway, to address the traffic problems experienced through the Swanbourne area. There are three options regarding this proposal. The City of Nedlands would fund the works, in 2012/2013.

The recommendation is that Council:

- 1. Gives approval *in principle* to the City of Nedlands for the extension of the left turn lane of North Street onto West Coast Highway during the 2012/2013 financial year.
- Gives support in principle to the North Street widening required for the increased left turn lane capacity to include an impact on the south side of North Street, in the Town of Cottesloe, with the requirements that impact on verge trees be kept to a minimum and that public consultation takes place with all potentially affected properties.

#### **BACKGROUND**

North Street is the boundary street between the City of Nedlands and the Town of Cottesloe, with the street centre line being the boundary.

The current works of resurfacing North Street has been a joint exercise between the two municipalities, with the eastern end of the work ending at approximately the start of the proposed left turn lane extension.

It has become obvious in recent years that the traffic lined up on North Street, wanting to turn left into West Coast Highway, has steadily increased, particularly at the peak times around 8.00am and 5.00pm. Vehicles are driving over the north side kerb line and the section built and marked for two lanes has been informally extended by increased vehicle use.

This proposal is aimed at creating a lengthened section of left turn lane which will also allow a lengthened 'through' lane from North Street across the highway or for a right turn.

#### STRATEGIC IMPLICATIONS

Nil

#### **POLICY IMPLICATIONS**

Ni

#### STATUTORY ENVIRONMENT

The City of Nedlands will have to obtain Main Roads WA approval for the extra line marking and signage required for this work. This will include approval of the design. Main Roads WA is the only authority with the power to approve such line marking and signage.

#### FINANCIAL IMPLICATIONS

The City of Nedlands will fund all works involved with this proposal, including survey, design, construction, lighting and any impact on services.

#### SUSTAINABILITY IMPLICATIONS

One or two street trees will have to be removed, depending on the design option chosen, either from the north or the south side of North Street.

#### CONSULTATION

Apart from this contact from the City of Nedlands, no other consultation has occurred.

#### STAFF COMMENT

The problem is obvious to anyone using North Street trying to get onto West Coast Highway around 8.00am and 5.00pm. The solution is to increase the holding capacity of the left turn lane and with it, the through / right turn lane. The City of Nedlands will fund all works and arrange the construction.

The issue is which side is to be affected. The three options are:

Option 1 - all works on the north (Nedlands) side;

Option 2 - all works on the south (Cottesloe) side; or

Option 3 - partial widening on both sides.

Option 3, with almost double the cost, up to 5 street trees lost and drainage pits on both sides being affected, would be the easiest option to discount.

There is a fourth option - Do nothing. With Nedlands funding the work and the obviousness of improvements being urgently required, this option should also be discounted.

Option 1 on the Nedlands side, affects 7 property accesses compared to Option 2 on the south side affecting 2 accesses. The majority of services are also on the Nedlands street verge, along with one street light required to be relocated.

In regards to street trees, the northern option removes 2 trees, with the southern option removing one tree. There is a potential of two more trees to be impacted upon, on the south side, depending on final exact surveys.

Given the heavy use made of this intersection by vehicles originating from Cottesloe and the lesser impact of on the south side verge (Option 2) when compared with Option 1 (north side), this proposal is worthy of support, dependant on the minimum amount of tree removals from the verge. At this stage, the works are proposed mid 2012/2013 if the City of Nedlands budget process permits.

#### VOTING

Simple Majority

#### **COMMITTEE DISCUSSION**

Committee discussed the three options presented in the letter from the City of Nedlands and agreed that option 2 did not entirely solve the issue of people turning right onto West Coast Highway, which in turn holds up traffic wanting to either turn left or go straight on. Committee discussed options to promote traffic flow that included use of the sump land on the corner of West Coast Highway and North Street to create a slip road and requesting that Main Roads consider revising the traffic light sequencing and/or include a right turn green arrow.

Committee agreed that it could be beneficial to receive a presentation from Engineers from the City of Nedlands to discuss other possibilities for the road works, as the current three proposed options may not solve the traffic congestion problems.

#### OFFICER RECOMMENDATION

Moved Cr Boland, seconded Cr Rowell

#### THAT Council:

- Gives approval in principle to the City of Nedlands for the extension of the left turn lane of North Street onto West Coast Highway during the 2012/2013 financial year.
- Gives support in principle to the North Street widening required for the increased left turn lane capacity to include an impact on the south side of North Street, in the Town of Cottesloe, with the requirements that impact on verge trees be kept to a minimum and that public consultation takes place with all potentially affected properties.

Lost 0/5

#### **NEW MOTION / COMMITTEE RECOMMENDATION & COUNCIL RESOLUTION**

Moved Cr Rowell, seconded Cr Strzina

THAT Council defer the matter and request a presentation from officers from the City of Nedlands to discuss other possibilities for this traffic management issue.

Carried 9/0

