

# 5 YEAR PUBLIC BORE AND RETICULATION IMPROVEMENT PROGRAM

## Year 1 - 2013/2014

Location	Item/Description	Estimated Cost \$
Reticulation bores, general	Major servicing, bores and pumps	\$15,000
Beach Lawn Terraces	Replace sprinklers, reconfigure	\$15,000
	layout after lowering of lawn surface	
2	Total	\$30,000

## Year 2 - 2014/2015

Location	Item/Description		Estimated Cost \$
Napier Street bore	Refurbish		\$10,000
Harvey Field / Cottesloe Oval	Upgrade/replace valves and sprinklers on ovals		\$20,000
		Total	\$30,000

## Year 3 - 2015/2016

Location	Item/Description	Estimated Cost \$
Marine Parade Verges	Series of Reticulation areas on west side verge – upgrade sprinklers and valves	\$20,000
	Total	\$20,000

## Year 4 - 2016/2017

Location	Item/Description	Estimated Cost \$
Pearse Street Tanks	Major servicing, concrete holding tanks and main pump	\$20,000
	Total	\$20,000

## Year 5 - 2017/2018

Location	Item/Description	Estimated Cost \$
Pearse Street Bore	Major refurbishment	\$15,000
Jasper Green Bore	Major refurbishment	\$15,000
	Total	\$30,000