



Town of Cottesloe

## FIVE YEAR CAPITAL WORKS BUILDING REFURBISHMENT PROGRAM

### YEAR 1 – 2014/2015

Building	Proposed works	Est cost \$
Civic Centre Lesser Hall - Stage 1	Upgrade of toilets and general plumbing fittings, lighting upgrade.	80,000
Total		\$80,000

### YEAR 2 – 2015/2016

Building	Proposed works	Est cost \$
Civic Centre Lesser Hall - Stage 2	Reconditioning – floor, floor coverings, repainting, improvements on walls and ceilings.	80,000
Total		\$80,000

### YEAR 3 – 2016/2017

Building	Proposed works	Est cost \$
Civic Centre Memorial Hall	Recondition timber floor, general improvement works on wall moisture ingress, repainting	80,000
Total		\$80,000

### YEAR 4 – 2017/2018

Building	Proposed works	Est cost \$
TAPSS Building	General internal upgrading and reconditioning, including repainting and floor coverings	60,000
Total		\$60,000

### YEAR 5 – 2018/2019

Building	Proposed works	Est cost \$
Civic Centre – Gardener's Sheds and Grounds Construction Base Sheds	Refurbishment, upgrade electrical fittings, re-equip for modern/functional use. Clean up surrounds. Roof upgrading. Remove and replace asbestos guttering.	50,000
Total		\$50,000