

FIVE YEAR PUBLIC BORE AND RETICULATION IMPROVEMENT PROGRAM

Year 1 – 2014/2015

Location	Item/Description	Estimated Cost \$
Napier Street Bore	Refurbish	\$10,000
Harvey Field / Cottesloe Oval	Upgrade/replace valves and sprinklers on ovals	\$20,000
	Total	\$30,000

Year 2 – 2015/2016

Location	Item/Description	Estimated Cost \$
Marine Parade Verges	Series of reticulation areas on west	\$20,000
	side verge – upgrade sprinklers and	
	valves	
	Total	\$20,000

Year 3 – 2016/2017

Location	Item/Description	Estimated Cost \$
Pearse Street Tanks	Major servicing, concrete holding	\$20,000
	tanks and main pump	
	Total	\$20,000

Year 4 – 2017/2018

Location	Item/Description	Estimated Cost \$
Pearse Street Bore	Major refurbishment	\$15,000
Jasper Green Bore	Major refurbishment	\$15,000
	Total	\$30,000

Year 5 – 2018/2019

Location	Item/Description	Estimated Cost \$
Grant Marine Park Bore	Major refurbishment	\$15,000
Civic Centre Grounds	Upgrade/replace valves/sprinklers	\$10,000
Reticulation		
	Total	\$25,000